

Capital Improvement Plan

2021 *thru* 2025

City of Timberlake, Washington

Project # *STR-18-004

Project Name Ash St. (Jefferson to Maple)

Account #: 53-1440209

Department Street Department
Contact Public Works Director
Type Improvement
Useful Life 25 years
Category Street Reconstruction

Description	Total Project Cost: \$994,000	Priority 1 Critical
Reconstruction of Ash Street from Jefferson to Maple Ave. To include complete base removal, storm sewer repair, curb and gutter, sidewalks and pavement replacement. New street lights and furnishings to be addressed at a later point, with involvement by local residents. Sanitary sewer and water main reconstructions as necessary. Design to be completed by outside consultant, with construction by City staff.		

Justification
Street is highly deteriorated, with signs of major stress related to frequent and growing truck traffic. ADT growing from 1,000 in 2015 to over 3,500 in 2030. Significant growth on East side, with Industrial Park development demands more stable road base and inclusion of utilities to the area.

Project # *STR-19-001

Project Name Annual Street Paving

Account #:

Department Street Department
Contact Public Works Director
Type Maintenance
Useful Life 25 years
Category Street Paving

Description	Total Project Cost: \$5,200,000	Priority 2 Very Important
Paving of streets per the Pavement Management Program outlined by consulting engineering firm (S.E.H., Inc.). City staff will do most of the paving, with some contracted services hired.		

Justification
Pavement Management System identifies condition of roadway and determines length of time until failure or unusable condition. Significant cracking and failure need to be avoided by annual paving.

Project # *STR-19-002

Project Name Purchase 4x4 Ford Truck

Account #:

Department Street Department
Contact Public Works Director
Type Equipment
Useful Life 10 years
Category Vehicles

Description	Total Project Cost: \$38,500	Priority 2 Very Important
Purchase new Ford Truck for use in various Public Works projects.		

Justification
Personnel will be more efficient if they had one more vehicle available.