

Project # *STR-18-004
Project Name Ash St. (Jefferson to Maple)

Account #: 53-1440209

Department Street Department
Contact Public Works Director
Type Improvement
Useful Life 25 years
Category Street Reconstruction
Priority 1 Critical

Description **Total Project Cost:** \$1,174,800
 Reconstruction of Ash Street from Jefferson to Maple Ave. To include complete base removal, storm sewer repair, curb and gutter, sidewalks and pavement replacement. New street lights and furnishings to be addressed at a later point, with involvement by local residents. Sanitary sewer and water main reconstructions

Justification
 Street is highly deteriorated, with signs of major stress related to frequent and growing truck traffic. ADT growing from 1,000 in 2015 to over 3,500 in 2030.

Prior	Expenditures	2021	2022	2023	2024	2025	Total	Future
10,000	Planning/Design		50,000				50,000	200,000
Total	Construction/Maintenance	44,000		490,000	100,000	100,000	734,000	Total
	Total	44,000	50,000	490,000	100,000	100,000	784,000	

Prior	Funding Sources	2021	2022	2023	2024	2025	Total	Future
10,000	Street Fund	22,000		490,000	50,000		562,000	200,000
Total	Water Fund	22,000	50,000		50,000	100,000	222,000	Total
	Total	44,000	50,000	490,000	100,000	100,000	784,000	

Project # *STR-19-001
Project Name Annual Street Paving

Account #:

Department Street Department
Contact Public Works Director
Type Maintenance
Useful Life 25 years
Category Street Paving
Priority 2 Very Important

Description **Total Project Cost:** \$6,030,000
 Paving of streets per the Pavement Management Program outlined by consulting engineering firm (S.E.H., Inc.). City staff will do most of the paving.

Justification
 Pavement Management System identifies condition of roadway and determines length of time until failure or unusable condition. Significant cracking and failure need to be avoided by annual paving.

Expenditures	2021	2022	2023	2024	2025	Total	Future
Construction/Maintenance	1,150,000	750,000	750,000	800,000	850,000	4,300,000	900,000
Total	1,150,000	750,000	750,000	800,000	850,000	4,300,000	Total
Funding Sources	2021	2022	2023	2024	2025	Total	Future
State Aid				250,000		250,000	900,000
Street Fund	1,150,000	750,000	750,000	550,000	850,000	4,050,000	Total
Total	1,150,000	750,000	750,000	800,000	850,000	4,300,000	