City of Timberlake, Washington Capital Improvement Plan 2021 thru 2025

PROJECTS BY YEAR & PRIORITY

2021Priority n/aRemodel Children's Room: LibraryLibraryNew LightingLibraryPriority 1 CriticalBaseball Field ConstructionParks and RecreationUpgrade Telephone/911 SystemPolice DepartmentAsh St. (Jefferson to Maple)Street DepartmentNew Water TowerWater DepartmentPriority 2 Very ImportantParks and RecreationNew Copy MachineAdministrationNew Storage Shed: Central ParkParks and RecreationNew Playground: Arden ParkParks and RecreationNobile TerminalsPolice DepartmentSquad Car ReplacementPolice DepartmentAnnual Street PavingStreet DepartmentPurchase 4x4 Ford TruckStreet DepartmentReconstruct Watermain: Lincoln Ave.Water DepartmentWater DepartmentWater DepartmentWater main: Area #3 (5th St. to Main)Water Department	*L-17-002 *L-18-001 *P&R-18-003 *POL-17-001 *STR-18-004 *W&S-17-001	n/a n/a Total for: Priority n/a 1 1 1	196,000
Remodel Children's Room: LibraryLibraryNew LightingLibraryPriority 1 CriticalLibraryBaseball Field ConstructionParks and RecreationUpgrade Telephone/911 SystemPolice DepartmentAsh St. (Jefferson to Maple)Street DepartmentNew Water TowerWater DepartmentPriority 2 Very ImportantVery ImportantNew Copy MachineAdministrationNew Storage Shed: Central ParkParks and RecreationNew Playground: Arden ParkParks and RecreationMobile TerminalsPolice DepartmentSquad Car ReplacementPolice DepartmentAnnual Street PavingStreet DepartmentPurchase 4x4 Ford TruckStreet DepartmentReconstruct Watermain: Lincoln Ave.Water Department	*L-18-001 *P&R-18-003 *POL-17-001 *STR-18-004	n/a Total for: Priority n/a 1 1	2,000
Remodel Children's Room: LibraryLibraryNew LightingLibraryPriority 1 CriticalLibraryBaseball Field ConstructionParks and RecreationUpgrade Telephone/911 SystemPolice DepartmentAsh St. (Jefferson to Maple)Street DepartmentNew Water TowerWater DepartmentPriority 2 Very ImportantVery ImportantNew Copy MachineAdministrationNew Storage Shed: Central ParkParks and RecreationNew Playground: Arden ParkParks and RecreationMobile TerminalsPolice DepartmentSquad Car ReplacementPolice DepartmentAnnual Street PavingStreet DepartmentPurchase 4x4 Ford TruckStreet DepartmentReconstruct Watermain: Lincoln Ave.Water Department	*L-18-001 *P&R-18-003 *POL-17-001 *STR-18-004	n/a Total for: Priority n/a 1 1	2,000
New LightingLibraryPriority 1 CriticalBaseball Field ConstructionParks and RecreationUpgrade Telephone/911 SystemPolice DepartmentAsh St. (Jefferson to Maple)Street DepartmentNew Water TowerWater DepartmentPriority 2 Very ImportantVert DepartmentNew Copy MachineAdministrationNew Storage Shed: Central ParkParks and RecreationNew Playground: Arden ParkParks and RecreationNew Playground: Arden ParkPolice DepartmentSquad Car ReplacementPolice DepartmentAnnual Street PavingStreet DepartmentPurchase 4x4 Ford TruckStreet DepartmentReconstruct Watermain: Lincoln Ave.Water Department	*P&R-18-003 *POL-17-001 *STR-18-004	Total for: Priority n/a 1 1	196,000
Priority 1 CriticalBaseball Field ConstructionParks and RecreationUpgrade Telephone/911 SystemPolice DepartmentAsh St. (Jefferson to Maple)Street DepartmentNew Water TowerWater DepartmentPriority 2 Very ImportantNew Copy MachineNew Storage Shed: Central ParkAdministrationNew Playground: Arden ParkParks and RecreationNew Playground: Arden ParkPolice DepartmentSquad Car ReplacementPolice DepartmentAnnual Street PavingStreet DepartmentPurchase 4x4 Ford TruckStreet DepartmentReconstruct Watermain: Lincoln Ave.Water Department	*POL-17-001 *STR-18-004	1 1	·
Baseball Field ConstructionParks and RecreationUpgrade Telephone/911 SystemPolice DepartmentAsh St. (Jefferson to Maple)Street DepartmentNew Water TowerWater DepartmentPriority 2 Very ImportantNew Copy MachineNew Storage Shed: Central ParkNew Playground: Arden ParkParks and RecreationNobile TerminalsPolice DepartmentSquad Car ReplacementPolice DepartmentAnnual Street PavingStreet DepartmentPurchase 4x4 Ford TruckStreet DepartmentReconstruct Watermain: Lincoln Ave.Water Department	*POL-17-001 *STR-18-004	1 1	15 000
Baseball Field ConstructionParks and RecreationUpgrade Telephone/911 SystemPolice DepartmentAsh St. (Jefferson to Maple)Street DepartmentNew Water TowerWater DepartmentPriority 2 Very ImportantNew Copy MachineNew Storage Shed: Central ParkAdministrationNew Playground: Arden ParkParks and RecreationMobile TerminalsPolice DepartmentSquad Car ReplacementPolice DepartmentAnnual Street PavingStreet DepartmentPurchase 4x4 Ford TruckStreet DepartmentReconstruct Watermain: Lincoln Ave.Water Department	*POL-17-001 *STR-18-004	1	10.000
Upgrade Telephone/911 SystemPolice DepartmentAsh St. (Jefferson to Maple)Street DepartmentNew Water TowerWater DepartmentPriority 2 Very ImportantNew Copy MachineAdministrationNew Storage Shed: Central ParkParks and RecreationNew Playground: Arden ParkParks and RecreationMobile TerminalsPolice DepartmentSquad Car ReplacementPolice DepartmentAnnual Street PavingStreet DepartmentPurchase 4x4 Ford TruckStreet DepartmentReconstruct Watermain: Lincoln Ave.Water Department	*POL-17-001 *STR-18-004		15,000
Ash St. (Jefferson to Maple)Street DepartmentNew Water TowerWater DepartmentPriority 2 Very ImportantAdministrationNew Copy MachineAdministrationNew Storage Shed: Central ParkParks and RecreationNew Playground: Arden ParkParks and RecreationMobile TerminalsPolice DepartmentSquad Car ReplacementPolice DepartmentAnnual Street PavingStreet DepartmentPurchase 4x4 Ford TruckStreet DepartmentReconstruct Watermain: Lincoln Ave.Water Department	*STR-18-004	1	50,000
New Water TowerWater DepartmentPriority 2 Very ImportantPriority 2 Very ImportantNew Copy MachineAdministrationNew Storage Shed: Central ParkParks and RecreationNew Playground: Arden ParkParks and RecreationMobile TerminalsPolice DepartmentSquad Car ReplacementPolice DepartmentAnnual Street PavingStreet DepartmentPurchase 4x4 Ford TruckStreet DepartmentReconstruct Watermain: Lincoln Ave.Water Department			44,000
New Copy MachineAdministrationNew Storage Shed: Central ParkParks and RecreationNew Playground: Arden ParkParks and RecreationMobile TerminalsPolice DepartmentSquad Car ReplacementPolice DepartmentAnnual Street PavingStreet DepartmentPurchase 4x4 Ford TruckStreet DepartmentReconstruct Watermain: Lincoln Ave.Water Department		1	500,000
New Copy MachineAdministrationNew Storage Shed: Central ParkParks and RecreationNew Playground: Arden ParkParks and RecreationMobile TerminalsPolice DepartmentSquad Car ReplacementPolice DepartmentAnnual Street PavingStreet DepartmentPurchase 4x4 Ford TruckStreet DepartmentReconstruct Watermain: Lincoln Ave.Water Department		Total for: Priority 1	609,000
New Copy MachineAdministrationNew Storage Shed: Central ParkParks and RecreationNew Playground: Arden ParkParks and RecreationMobile TerminalsPolice DepartmentSquad Car ReplacementPolice DepartmentAnnual Street PavingStreet DepartmentPurchase 4x4 Ford TruckStreet DepartmentReconstruct Watermain: Lincoln Ave.Water Department			
New Storage Shed: Central ParkParks and RecreationNew Playground: Arden ParkParks and RecreationMobile TerminalsPolice DepartmentSquad Car ReplacementPolice DepartmentAnnual Street PavingStreet DepartmentPurchase 4x4 Ford TruckStreet DepartmentReconstruct Watermain: Lincoln Ave.Water Department	*ADM-19-001	2	2,400
New Playground: Arden ParkParks and RecreationMobile TerminalsPolice DepartmentSquad Car ReplacementPolice DepartmentAnnual Street PavingStreet DepartmentPurchase 4x4 Ford TruckStreet DepartmentReconstruct Watermain: Lincoln Ave.Water Department	*P&R-17-003	2	17,500
Mobile TerminalsPolice DepartmentSquad Car ReplacementPolice DepartmentAnnual Street PavingStreet DepartmentPurchase 4x4 Ford TruckStreet DepartmentReconstruct Watermain: Lincoln Ave.Water Department	*P&R-19-001	2	82,000
Squad Car ReplacementPolice DepartmentAnnual Street PavingStreet DepartmentPurchase 4x4 Ford TruckStreet DepartmentReconstruct Watermain: Lincoln Ave.Water Department	*POL-16-002	2	20,000
Annual Street PavingStreet DepartmentPurchase 4x4 Ford TruckStreet DepartmentReconstruct Watermain: Lincoln Ave.Water Department	*POL-19-001	2	16,800
Purchase 4x4 Ford Truck Street Department Reconstruct Watermain: Lincoln Ave. Water Department	*STR-19-001	2	1,150,000
Reconstruct Watermain: Lincoln Ave. Water Department	*STR-19-002	2	18,500
	*W&S-19-003	2	33,000
	*W&S-20-002	2	112,000
		Total for: Priority 2	1,452,200
Priority 3 Important			
Upgrade Accounting System Administration	*ADM-18-002	3	50,000
Annual Tennis Court Rehabilitation Parks and Recreation	*P&R-14-004	3	16,000
Grading/Seeding Parks and Recreation	*P&R-18-002	3	20,000
		Total for: Priority 3	86,000
Total for 2021			2,343,200
2022			
Priority n/a			
Remodel Children's Room: Library Library	*L-17-002	n/a	10,000
New Lighting Library	*L-18-001	n/a	2,000
		Total for: Priority n/a	12,000
Priority 1 Critical			,500
Women's Locker Room Addition: Fire Station #1 Fire Department	*F-18-003	1	30,000
Fire Vehicle Replacement Program Fire Department	*F-19-001	1	15,000
Baseball Field Construction Parks and Recreation	1 17 001	1	50,000
Upgrade Telephone/911 System Police Department	*P&R-18-003		30,000
Ash St. (Jefferson to Maple) Street Department	*P&R-18-003 *POL-17-001	1	400,000