

City of Timberlake, Washington

Capital Improvement Plan

2021 thru 2025

PROJECTS BY YEAR & PRIORITY

Project Name	Department	Project #	Priority	Project Cost
2021				
Priority n/a				
Remodel Children's Room: Library	Library	*L-17-002	n/a	194,000
New Lighting	Library	*L-18-001	n/a	2,000
<i>Total for: Priority n/a</i>				196,000
Priority 1 Critical				
Baseball Field Construction	Parks and Recreation	*P&R-18-003	1	15,000
Upgrade Telephone/911 System	Police Department	*POL-17-001	1	50,000
Ash St. (Jefferson to Maple)	Street Department	*STR-18-004	1	44,000
New Water Tower	Water Department	*W&S-17-001	1	500,000
<i>Total for: Priority 1</i>				609,000
Priority 2 Very Important				
New Copy Machine	Administration	*ADM-19-001	2	2,400
New Storage Shed: Central Park	Parks and Recreation	*P&R-17-003	2	17,500
New Playground: Arden Park	Parks and Recreation	*P&R-19-001	2	82,000
Mobile Terminals	Police Department	*POL-16-002	2	20,000
Squad Car Replacement	Police Department	*POL-19-001	2	16,800
Annual Street Paving	Street Department	*STR-19-001	2	1,150,000
Purchase 4x4 Ford Truck	Street Department	*STR-19-002	2	18,500
Reconstruct Watermain: Lincoln Ave.	Water Department	*W&S-19-003	2	33,000
Watermain: Area #3 (5th St. to Main)	Water Department	*W&S-20-002	2	112,000
<i>Total for: Priority 2</i>				1,452,200
Priority 3 Important				
Upgrade Accounting System	Administration	*ADM-18-002	3	50,000
Annual Tennis Court Rehabilitation	Parks and Recreation	*P&R-14-004	3	16,000
Grading/Seeding	Parks and Recreation	*P&R-18-002	3	20,000
<i>Total for: Priority 3</i>				86,000
Total for 2021				2,343,200

2022				
Priority n/a				
Remodel Children's Room: Library	Library	*L-17-002	n/a	10,000
New Lighting	Library	*L-18-001	n/a	2,000
<i>Total for: Priority n/a</i>				12,000
Priority 1 Critical				
Women's Locker Room Addition: Fire Station #1	Fire Department	*F-18-003	1	30,000
Fire Vehicle Replacement Program	Fire Department	*F-19-001	1	15,000
Baseball Field Construction	Parks and Recreation	*P&R-18-003	1	50,000
Upgrade Telephone/911 System	Police Department	*POL-17-001	1	400,000
Ash St. (Jefferson to Maple)	Street Department	*STR-18-004	1	50,000