

City of Timberlake, Washington

*Capital Improvement Plan*

2021 thru 2025

**CATEGORY SUMMARY**

<b>Category</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
Buildings	196,000	89,000	317,000	2,000	2,000	606,000
Equipment: Computers	70,000	20,000	20,000	25,000		135,000
Equipment: Miscellaneous	52,400	400,000	43,000			495,400
Park Improvements	150,500	257,000	228,000	119,000	190,000	944,500
Street Construction			100,000			100,000
Street Paving	1,150,000	750,000	750,000	800,000	850,000	4,300,000
Street Reconstruction	44,000	50,000	490,000	100,000	100,000	784,000
Vehicles	35,300	15,000	180,000	20,000	32,000	282,300
Water Distribution	645,000	1,050,000	100,000			1,795,000
<b>TOTAL</b>	<b>2,343,200</b>	<b>2,631,000</b>	<b>2,228,000</b>	<b>1,066,000</b>	<b>1,174,000</b>	<b>9,442,200</b>