

City of Timberlake, Washington

Capital Improvement Plan

2021 thru 2025

PROJECTS BY DEPARTMENT AND EXPENDITURE TYPE

Department	Project #	Priority	2021	2022	2023	2024	2025	Total			
Planning/Design											
<u>Administration</u>											
Website Upgrade	*ADM-20-001	2				25,000		25,000			
Administration Total						25,000		25,000			
<u>Fire Department</u>											
Women's Locker Room Addition: Fire Station #1	*F-18-003	1		30,000				30,000			
Fire Department Total						30,000		30,000			
<u>Parks and Recreation</u>											
Play Equipment: Central	*P&R-17-004	3					10,000	10,000			
Baseball Field Construction	*P&R-18-003	1	15,000					15,000			
New Playground: Arden Park	*P&R-19-001	2	52,000					52,000			
Parks and Recreation Total						67,000	10,000	77,000			
<u>Street Department</u>											
Ash St. (Jefferson to Maple)	*STR-18-004	1		50,000				50,000			
Intersection Reconstruction (Main St. @ Vine)	*STR-19-003	2			100,000			100,000			
Street Department Total						50,000	100,000	150,000			
<u>Water Department</u>											
Watermain to New Tower	*W&S-19-001	1		50,000				50,000			
Reconstruct Watermain: Lincoln Ave.	*W&S-19-003	2	33,000					33,000			
Water Department Total						33,000	50,000	83,000			
Planning/Design Total						100,000	130,000	100,000	25,000	10,000	365,000
Land Acquisition											
<u>Parks and Recreation</u>											
Baseball Field Construction	*P&R-18-003	1		50,000				50,000			
New Playground: Arden Park	*P&R-19-001	2	30,000					30,000			
Parks and Recreation Total						30,000	50,000	80,000			
Land Acquisition Total						30,000	50,000	80,000			
Construction/Maintenance											
<u>Fire Department</u>											
Women's Locker Room Addition: Fire Station #1	*F-18-003	1			300,000			300,000			
Fire Sprinkler System: Fire Station #1	*F-18-004	4		30,000				30,000			
Rehab Parking Lot: Fire Station #2	*F-18-005	3		17,000				17,000			
Fire Department Total						47,000	300,000	347,000			