

City of Timberlake, Washington

Capital Improvement Plan

2021 thru 2025

EXPENDITURES BY CUSTOM FIELD

(Dollars may be included in multiple custom fields)

Custom Field	2021	2022	2023	2024	2025	Total
Account #:						
No Account #:	2,184,800	2,481,000	1,738,000	966,000	1,074,000	8,443,800
51-0099847	114,400	100,000				214,400
53-1440209	44,000	50,000	490,000	100,000	100,000	784,000
Account #: Total	2,343,200	2,631,000	2,228,000	1,066,000	1,174,000	9,442,200