

City of Timberlake, Washington

Capital Improvement Plan

PROJECT LISTING

Includes Projects from All Years

Administration

<u>Status</u>	<u>Project #</u>	<u>Project Name</u>
Active	*ADM-18-002	Upgrade Accounting System
Active	*ADM-19-001	New Copy Machine
Active	*ADM-20-001	Website Upgrade

Fire Department

<u>Status</u>	<u>Project #</u>	<u>Project Name</u>
Active	*F-18-003	Women's Locker Room Addition: Fire Station #1
Active	*F-18-004	Fire Sprinkler System: Fire Station #1
Active	*F-18-005	Rehab Parking Lot: Fire Station #2
Active	*F-18-006	Replace Carpeting: Fire Station #1
Active	*F-19-001	Fire Vehicle Replacement Program
Active	*F-19-002	Women's Locker Room Addition: Fire Station #3

Library

<u>Status</u>	<u>Project #</u>	<u>Project Name</u>
Active	*L-17-002	Remodel Children's Room: Library
Active	*L-18-001	New Lighting

Parks and Recreation

<u>Status</u>	<u>Project #</u>	<u>Project Name</u>
Active	*P&R-14-004	Annual Tennis Court Rehabilitation
Active	*P&R-17-003	New Storage Shed: Central Park
Active	*P&R-17-004	Play Equipment: Central
Active	*P&R-18-002	Grading/Seeding
Active	*P&R-18-003	Baseball Field Construction
Active	*P&R-19-001	New Playground: Arden Park

Police Department

<u>Status</u>	<u>Project #</u>	<u>Project Name</u>
Active	*POL-16-002	Mobile Terminals
Active	*POL-17-001	Upgrade Telephone/911 System
Active	*POL-19-001	Squad Car Replacement

Street Department

<u>Status</u>	<u>Project #</u>	<u>Project Name</u>
Active	*STR-18-004	Ash St. (Jefferson to Maple)
Active	*STR-19-001	Annual Street Paving
Active	*STR-19-002	Purchase 4x4 Ford Truck
Active	*STR-19-003	Intersection Reconstruction (Main St. @ Vine)

Water Department

<u>Status</u>	<u>Project #</u>	<u>Project Name</u>
Active	*W&S-17-001	New Water Tower
Active	*W&S-19-001	Watermain to New Tower
Active	*W&S-19-003	Reconstruct Watermain: Lincoln Ave.
Active	*W&S-19-004	Purchase Ford F350 Truck
Active	*W&S-20-002	Watermain: Area #3 (5th St. to Main)