

City of Timberlake, Washington

Capital Improvement Plan

PROJECT DESCRIPTIONS

Administration

Upgrade Accounting System

*ADM-18-002

Upgrade the Accounting and Financial Reporting System. Need to contract with computer consultant. Installation may take up to 6 months, with additional training necessary.

New Copy Machine

*ADM-19-001

Purchase Xerox 5500-E color copy machine. Maintenance agreement will be included.

Website Upgrade

*ADM-20-001

Upgrade design of website to accommodate new functionality and needs.

Fire Department

Women's Locker Room Addition: Fire Station #1

*F-18-003

This project would require hiring of an architect to design and addition to Fire Station #1. It would involve hiring a construction firm to build and addition on the west side of the building. Will include a Women's locker room, shower facilities and restroom.

Fire Sprinkler System: Fire Station #1

*F-18-004

This project would involve the installation of an automatic commercial fire sprinkler system in Fire Station #1 (including the present structure and any additional portions of the Station).

Rehab Parking Lot: Fire Station #2

*F-18-005

The parking lot would have underground drains to handle roof runoff. Lot will be resurfaced by local contractor. Curbing would be added to help drain the lot, thus extending the life of the lot's surface.

Replace Carpeting: Fire Station #1

*F-18-006

The project involves the removal of the old carpeting and the installation of a new, commercial-grade carpeting.

Fire Vehicle Replacement Program

*F-19-001

Replacement of Fire Department vehicles:

2022: Captain's vehicle

2023: Replace apparatus (Lions Club contribution)

2024: Ass't Captain's vehicle

2025: Rescue truck (4x4)

Library

Remodel Children's Room: Library

*L-17-002

Remodel room to bring up to ADA code. Improve HVAC and seating for children and adults during group reading programs.

New Lighting

*L-18-001

Install new energy efficient lighting as part of annual building maintenance. Bulbs will be purchased through Xcel Energy rebate program.