

City of Timberlake, Washington
Capital Improvement Plan
PROJECT BUDGET IMPACT

Administration

Upgrade Accounting System

Additional consulting service costs can be anticipated.

*ADM-18-002

New Copy Machine

Minimal added cost.

*ADM-19-001

Website Upgrade

None.

*ADM-20-001

Fire Department

Women's Locker Room Addition: Fire Station #1

Some additional maintenance and utility costs.

*F-18-003

Fire Sprinkler System: Fire Station #1

None.

*F-18-004

Rehab Parking Lot: Fire Station #2

None.

*F-18-005

Replace Carpeting: Fire Station #1

None.

*F-18-006

Fire Vehicle Replacement Program

No change.

*F-19-001

Library

Remodel Children's Room: Library

None.

*L-17-002

New Lighting

Anticipate reduced energy costs.

*L-18-001

Parks and Recreation

Annual Tennis Court Rehabilitation

None.

*P&R-14-004

New Storage Shed: Central Park

None.

*P&R-17-003