

City of Timberlake, Washington
Capital Improvement Plan
2021 thru 2025

BUDGET ITEM SUMMARY

Budget Item	2021	2022	2023	2024	2025	Total
Maintenance	200	200	200	200	200	1,000
Staff Cost	4,000	8,000	6,000	6,000	2,000	26,000
Supplies/Materials	2,300	2,300	2,200	2,200	200	9,200
TOTAL	6,500	10,500	8,400	8,400	2,400	36,200