

City of Timberlake, Washington  
*Capital Improvement Plan*  
 2021 thru 2030

**BUDGET ITEM SUMMARY**

Budget Item	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Total
Maintenance	200	200	200	200	200	200					1,200
Staff Cost	4,000	8,000	6,000	6,000	2,000	2,000					28,000
Supplies/Materials	2,300	2,300	2,200	2,200	200	200					9,400
<b>TOTAL</b>	<b>6,500</b>	<b>10,500</b>	<b>8,400</b>	<b>8,400</b>	<b>2,400</b>	<b>2,400</b>					<b>38,600</b>