

City of Lake Padden, Washington

Capital Improvement Plan

2023 thru 2028

PROJECTS BY DEPARTMENT AND CATEGORY

Category	#	Priority	2023	2024	2025	2026	2027	2028	Total
<b>Buildings</b>									
<b>Fire Department</b>									
Women's Locker Room Addition: Fire Station #1	*F-20-003	1		30,000	300,000				330,000
Fire Sprinkler System: Fire Station #1	*F-20-004	4		30,000					30,000
Rehab Parking Lot: Fire Station #2	*F-20-005	3		17,000					17,000
Replace Carpeting: Fire Station #1	*F-20-006	2			15,000				15,000
<b>Fire Department Total</b>				<b>77,000</b>	<b>315,000</b>				<b>392,000</b>
<b>Library</b>									
Remodel Children's Room: Library	*L-19-002	n/a	194,000	10,000					204,000
New Lighting	*L-20-001	n/a	2,000	2,000	2,000	2,000	2,000		10,000
<b>Library Total</b>			<b>196,000</b>	<b>12,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>		<b>214,000</b>
<b>Buildings Total</b>			<b>196,000</b>	<b>89,000</b>	<b>317,000</b>	<b>2,000</b>	<b>2,000</b>		<b>606,000</b>
<b>Equipment: Computers</b>									
<b>Administration</b>									
Upgrade Accounting System	*ADM-20-002	3	50,000						50,000
Website Upgrade	*ADM-22-001	2				25,000			25,000
<b>Administration Total</b>			<b>50,000</b>			<b>25,000</b>			<b>75,000</b>
<b>Police Department</b>									
Mobile Terminals	*POL-18-002	2	20,000	20,000	20,000				60,000
<b>Police Department Total</b>			<b>20,000</b>	<b>20,000</b>	<b>20,000</b>				<b>60,000</b>
<b>Equipment: Computers Total</b>			<b>70,000</b>	<b>20,000</b>	<b>20,000</b>	<b>25,000</b>			<b>135,000</b>
<b>Equipment: Miscellaneous</b>									
<b>Administration</b>									
New Copy Machine	*ADM-21-001	2	2,400						2,400
<b>Administration Total</b>			<b>2,400</b>						<b>2,400</b>
<b>Police Department</b>									
Upgrade Telephone/911 System	*POL-19-001	1	50,000	400,000	43,000				493,000
<b>Police Department Total</b>			<b>50,000</b>	<b>400,000</b>	<b>43,000</b>				<b>493,000</b>
<b>Equipment: Miscellaneous Total</b>			<b>52,400</b>	<b>400,000</b>	<b>43,000</b>				<b>495,400</b>
<b>Park Improvements</b>									
<b>Parks and Recreation</b>									
Annual Tennis Court Rehabilitation	*P&R-16-004	3	16,000	17,000	18,000	19,000	20,000	21,000	111,000
New Storage Shed: Central Park	*P&R-19-003	2	17,500						17,500
Play Equipment: Central	*P&R-19-004	3					10,000	50,000	60,000
Grading/Seeding	*P&R-20-002	3	20,000	10,000	10,000				40,000
Baseball Field Construction	*P&R-20-003	1	15,000	50,000	20,000	100,000	160,000		345,000
New Playground: Arden Park	*P&R-21-001	2	82,000	180,000	180,000				442,000