

City of Lake Padden, Washington

Capital Improvement Plan

Administrative Parameters

Categories

Bridges
Buildings
Equipment: Computers
Equipment: Miscellaneous
Equipment: PW Equip
Park Improvements
Storm Sewer/Drainage
Street Construction
Street Paving
Street Reconstruction
Trails
Unassigned
Vehicles
Wastewater
Water Distribution
Water Treatment

Contact Name

Finance Director
Fire Chief
I.T. Director
Library Director
Park Director
Police Captain
Public Works Director
Utilities Superintendent

Current Year

2018
2019
2020
2021
2022

Custom Fields

Account #:

Departments

Administration
Fire Department
Library
Parks and Recreation
Police Department
Street Department
Water Department

Expenditure Types

Construction/Maintenance
Equip/Vehicles/Furnishings
Land Acquisition
Other
Planning/Design

Funding Sources

General Fund
Park Improvement Fund
Sewer Fund
State Aid
Street Fund
Vehicle Replacement Fund
Water Fund

Operating Budget ItemType

Maintenance
Other (Insurance, Utilities)
Staff Cost
Supplies/Materials

Priority

1 Critical
10 --
2 Very Important
3 Important
4 Less Important
5 Future Consideration
6 --
7 --
8 --
9 --
n/a