

City of James Lake, Washington  
*Capital Improvement Plan*  
 2025 thru 2034

**DEPARTMENT SUMMARY**

| <b>Department</b>    | <b>Project #</b> | <b>2025</b>      | <b>2026</b>      | <b>2027</b>      | <b>2028</b>      | <b>2029</b>      | <b>2030</b>      | <b>2031</b>      | <b>2032</b>    | <b>2033</b>   | <b>2034</b>   | <b>Total</b>      |
|----------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|---------------|---------------|-------------------|
| Administration       |                  | 52,400           |                  |                  | 25,000           |                  |                  | 4,200            | 150,000        | 75,000        |               | 306,600           |
| Fire Department      |                  |                  | 92,000           | 495,000          | 20,000           | 32,000           |                  | 30,000           | 300,000        |               |               | 969,000           |
| Library              |                  | 196,000          | 12,000           | 2,000            | 2,000            | 2,000            |                  |                  |                |               |               | 214,000           |
| Parks and Recreation |                  | 150,500          | 257,000          | 228,000          | 119,000          | 190,000          | 71,000           |                  |                | 12,000        | 50,000        | 1,077,500         |
| Police Department    |                  | 86,800           | 420,000          | 63,000           |                  |                  |                  |                  |                |               |               | 569,800           |
| Street Department    |                  | 1,212,500        | 800,000          | 1,340,000        | 900,000          | 950,000          | 1,000,000        | 1,120,000        |                |               |               | 7,322,500         |
| Water Department     |                  | 645,000          | 1,000,000        |                  | 50,000           | 100,000          | 18,000           |                  |                |               |               | 1,813,000         |
| <b>GRAND TOTAL</b>   |                  | <b>2,343,200</b> | <b>2,581,000</b> | <b>2,128,000</b> | <b>1,116,000</b> | <b>1,274,000</b> | <b>1,089,000</b> | <b>1,154,200</b> | <b>450,000</b> | <b>87,000</b> | <b>50,000</b> | <b>12,272,400</b> |