

City of James Lake, Washington

Capital Improvement Plan

2025 thru 2029

PROJECTS BY DEPARTMENT WITH DESCRIPTIONS

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
Street Department								
Ash St. (Jefferson to Maple)	*STR-22-004	1	44,000	50,000	490,000	100,000	100,000	784,000
Annual Street Paving	*STR-23-001	1	1,150,000	750,000	750,000	800,000	850,000	4,300,000
Purchase 4x4 Ford Truck	*STR-23-002	1	18,500					18,500
Intersection Reconstruction (Main St. @ Vine)	*STR-23-003	1			100,000			100,000
Street Department Total			1,212,500	800,000	1,340,000	900,000	950,000	5,202,500

Ash St. (Jefferson to Maple)

*STR-22-004

Reconstruction of Ash Street from Jefferson to Maple Ave. To include complete base removal, storm sewer repair, curb and gutter, sidewalks and pavement replacement. New street lights and furnishings to be addressed at a later point, with involvement by local residents. Sanitary sewer and water main reconstructions as necessary. Design to be completed by outside consultant, with construction by City staff.

Annual Street Paving

*STR-23-001

Paving of streets per the Pavement Management Program outlined by consulting engineering firm (S.E.H., Inc.). City staff will do most of the paving, with some contracted services hired.

Purchase 4x4 Ford Truck

*STR-23-002

Purchase new Ford Truck for use in various Public Works projects.

Intersection Reconstruction (Main St. @ Vine)

*STR-23-003

Reconstruct intersection at Main & Vine, in conjunction with the State.