

City of James Lake, Washington
Capital Improvement Plan
 2025 thru 2034

PROJECTS BY DEPARTMENT

| Department | # | Priority | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | Total |
|---|-------------|----------|----------------|---------------|----------------|---------------|---------------|--------|---------------|----------------|---------------|--------|----------------|
| Administration | | | | | | | | | | | | | |
| Upgrade Accounting System | *ADM-22-002 | 3 | 50,000 | | | | | | | 150,000 | 75,000 | | 275,000 |
| New Copy Machine | *ADM-23-001 | 2 | 2,400 | | | | | | 4,200 | | | | 6,600 |
| Website Upgrade | *ADM-24-001 | 2 | | | | 25,000 | | | | | | | 25,000 |
| Administration Total | | | 52,400 | | | 25,000 | | | 4,200 | 150,000 | 75,000 | | 306,600 |
| Fire Department | | | | | | | | | | | | | |
| Women's Locker Room Addition: Fire Station #1 | *F-22-003 | 1 | | 30,000 | 300,000 | | | | | | | | 330,000 |
| Fire Sprinkler System: Fire Station #1 | *F-22-004 | 4 | | 30,000 | | | | | | | | | 30,000 |
| Rehab Parking Lot: Fire Station #2 | *F-22-005 | 3 | | 17,000 | | | | | | | | | 17,000 |
| Replace Carpeting: Fire Station #1 | *F-22-006 | 2 | | | 15,000 | | | | | | | | 15,000 |
| Fire Vehicle Replacement Program | *F-23-001 | 1 | | 15,000 | 180,000 | 20,000 | 32,000 | | | | | | 247,000 |
| Women's Locker Room Addition: Fire Station #3 | *F-23-002 | 1 | | | | | | | 30,000 | 300,000 | | | 330,000 |
| Fire Department Total | | | | 92,000 | 495,000 | 20,000 | 32,000 | | 30,000 | 300,000 | | | 969,000 |
| Library | | | | | | | | | | | | | |
| Remodel Children's Room: Library | *L-21-002 | n/a | 194,000 | 10,000 | | | | | | | | | 204,000 |
| New Lighting | *L-22-001 | n/a | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | | | | | | 10,000 |
| Library Total | | | 196,000 | 12,000 | 2,000 | 2,000 | 2,000 | | | | | | 214,000 |
| Parks and Recreation | | | | | | | | | | | | | |
| Annual Tennis Court Rehabilitation | *P&R-18-004 | 3 | 16,000 | 17,000 | 18,000 | 19,000 | 20,000 | 21,000 | | | | | 111,000 |
| New Storage Shed: Central Park | *P&R-21-003 | 2 | 17,500 | | | | | | | | | | 17,500 |
| Play Equipment: Central | *P&R-21-004 | 3 | | | | | 10,000 | 50,000 | | | 12,000 | 50,000 | 122,000 |
| Grading/Seeding | *P&R-22-002 | 3 | 20,000 | 10,000 | 10,000 | | | | | | | | 40,000 |
| Baseball Field Construction | *P&R-22-003 | 1 | 15,000 | 50,000 | 20,000 | 100,000 | 160,000 | | | | | | 345,000 |