

City of James Lake, Washington

Capital Improvement Plan

2025 thru 2029

PROJECTS BY CATEGORY AND DEPARTMENT

Department <i>Category</i>		2025	2026	2027	2028	2029	Total
Administration							
<u>Equipment: Computers</u>							
Upgrade Accounting System	*ADM-22-002	50,000					50,000
Website Upgrade	*ADM-24-001				25,000		25,000
Sub-Total		50,000			25,000		75,000
<u>Equipment: Miscellaneous</u>							
New Copy Machine	*ADM-23-001	2,400					2,400
Sub-Total		2,400					2,400
Department Total:		52,400			25,000		77,400
Fire Department							
<u>Buildings</u>							
Women's Locker Room Addition: Fire Station #1	*F-22-003		30,000	300,000			330,000
Fire Sprinkler System: Fire Station #1	*F-22-004		30,000				30,000
Rehab Parking Lot: Fire Station #2	*F-22-005		17,000				17,000
Replace Carpeting: Fire Station #1	*F-22-006			15,000			15,000
Sub-Total			77,000	315,000			392,000
<u>Vehicles</u>							
Fire Vehicle Replacement Program	*F-23-001		15,000	180,000	20,000	32,000	247,000
Sub-Total			15,000	180,000	20,000	32,000	247,000
Department Total:			92,000	495,000	20,000	32,000	639,000
Library							
<u>Buildings</u>							
Remodel Children's Room: Library	*L-21-002	194,000	10,000				204,000
New Lighting	*L-22-001	2,000	2,000	2,000	2,000	2,000	10,000
Sub-Total		196,000	12,000	2,000	2,000	2,000	214,000
Department Total:		196,000	12,000	2,000	2,000	2,000	214,000
Parks and Recreation							
<u>Park Improvements</u>							
Annual Tennis Court Rehabilitation	*P&R-18-004	16,000	17,000	18,000	19,000	20,000	90,000
New Storage Shed: Central Park	*P&R-21-003	17,500					17,500
Play Equipment: Central	*P&R-21-004					10,000	10,000
Grading/Seeding	*P&R-22-002	20,000	10,000	10,000			40,000
Baseball Field Construction	*P&R-22-003	15,000	50,000	20,000	100,000	160,000	345,000
New Playground: Arden Park	*P&R-23-001	82,000	180,000	180,000			442,000
Sub-Total		150,500	257,000	228,000	119,000	190,000	944,500