

City of James Lake, Washington

Capital Improvement Plan

2025 thru 2034

PROJECTS BY CATEGORY AND DEPARTMENT

Department		#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Administration														
<u>Equipment: Computers</u>														
	Upgrade Accounting System		*ADM-22-002 3	50,000							150,000	75,000		275,000
	Website Upgrade		*ADM-24-001 2				25,000							25,000
	Equipment: Computers Sub-Total			50,000			25,000				150,000	75,000		300,000
<u>Equipment: Miscellaneous</u>														
	New Copy Machine		*ADM-23-001 2	2,400					4,200					6,600
	Equipment: Miscellaneous Sub-Total			2,400					4,200					6,600
	Administration Total			52,400			25,000		4,200		150,000	75,000		306,600
Fire Department														
<u>Buildings</u>														
	Women's Locker Room Addition: Fire Station #1		*F-22-003 1		30,000	300,000								330,000
	Fire Sprinkler System: Fire Station #1		*F-22-004 4		30,000									30,000
	Rehab Parking Lot: Fire Station #2		*F-22-005 3		17,000									17,000
	Replace Carpeting: Fire Station #1		*F-22-006 2			15,000								15,000
	Women's Locker Room Addition: Fire Station #3		*F-23-002 1						30,000	300,000				330,000
	Buildings Sub-Total				77,000	315,000			30,000	300,000				722,000
<u>Vehicles</u>														
	Fire Vehicle Replacement Program		*F-23-001 1		15,000	180,000	20,000	32,000						247,000
	Vehicles Sub-Total				15,000	180,000	20,000	32,000						247,000
	Fire Department Total			92,000	495,000	495,000	20,000	32,000	30,000	300,000				969,000
Library														
<u>Buildings</u>														
	Remodel Children's Room: Library		*L-21-002 n/a	194,000	10,000									204,000
	New Lighting		*L-22-001 n/a	2,000	2,000	2,000	2,000	2,000						10,000