

City of James Lake, Washington

Capital Improvement Plan

2025 thru 2029

PROJECTS BY CATEGORY & DEPARTMENT WITH SOURCES

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
Administration								
<i>Equipment: Computers</i>								
Upgrade Accounting System	*ADM-22-002	3	50,000					50,000
Website Upgrade	*ADM-24-001	2				25,000		25,000
<i>Equipment: Computers Total</i>			50,000			25,000		75,000
<i>Equipment: Miscellaneous</i>								
New Copy Machine	*ADM-23-001	2	2,400					2,400
<i>Equipment: Miscellaneous Total</i>			2,400					2,400
Administration Total			52,400			25,000		77,400
General Fund			52,400			25,000		77,400
<i>Administration Total</i>			52,400			25,000		77,400
Fire Department								
<i>Buildings</i>								
Women's Locker Room Addition: Fire Station #1	*F-22-003	1		30,000	300,000			330,000
Fire Sprinkler System: Fire Station #1	*F-22-004	4		30,000				30,000
Rehab Parking Lot: Fire Station #2	*F-22-005	3		17,000				17,000
Replace Carpeting: Fire Station #1	*F-22-006	2			15,000			15,000
<i>Buildings Total</i>				77,000	315,000			392,000
<i>Vehicles</i>								
Fire Vehicle Replacement Program	*F-23-001	1		15,000	180,000	20,000	32,000	247,000
<i>Vehicles Total</i>				15,000	180,000	20,000	32,000	247,000
Fire Department Total				92,000	495,000	20,000	32,000	639,000
General Fund				77,000	315,000			392,000
Vehicle Replacement Fund				15,000	180,000	20,000	32,000	247,000
<i>Fire Department Total</i>				92,000	495,000	20,000	32,000	639,000
Library								
<i>Buildings</i>								
Remodel Children's Room: Library	*L-21-002	n/a	194,000	10,000				204,000
New Lighting	*L-22-001	n/a	2,000	2,000	2,000	2,000	2,000	10,000
<i>Buildings Total</i>			196,000	12,000	2,000	2,000	2,000	214,000
Library Total			196,000	12,000	2,000	2,000	2,000	214,000
General Fund			56,000	12,000	2,000	2,000	2,000	74,000