

City of James Lake, Washington

Capital Improvement Plan

2025 thru 2034

PROJECTS BY CATEGORY & DEPARTMENT WITH SOURCES

Department	Project #	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Administration												
<i>Equipment: Computers</i>												
Upgrade Accounting System	*ADM-22-002	50,000							150,000	75,000		275,000
Website Upgrade	*ADM-24-001				25,000							25,000
Equipment: Computers Total		50,000			25,000				150,000	75,000		300,000
<i>Equipment: Miscellaneous</i>												
New Copy Machine	*ADM-23-001	2,400						4,200				6,600
Equipment: Miscellaneous Total		2,400						4,200				6,600
Administration Total		52,400			25,000			4,200	150,000	75,000		306,600
General Fund		52,400			25,000			4,200	150,000	75,000		306,600
Administration Total		52,400			25,000			4,200	150,000	75,000		306,600
Fire Department												
<i>Buildings</i>												
Women's Locker Room Addition: Fire Station #1	*F-22-003		30,000	300,000								330,000
Fire Sprinkler System: Fire Station #1	*F-22-004		30,000									30,000
Rehab Parking Lot: Fire Station #2	*F-22-005		17,000									17,000
Replace Carpeting: Fire Station #1	*F-22-006			15,000								15,000
Women's Locker Room Addition: Fire Station #3	*F-23-002							30,000	300,000			330,000
Buildings Total			77,000	315,000				30,000	300,000			722,000
<i>Vehicles</i>												
Fire Vehicle Replacement Program	*F-23-001		15,000	180,000	20,000	32,000						247,000