

City of James Lake, Washington  
*Capital Improvement Plan*

2025 thru 2034

**PROJECTS & FUNDING SOURCES BY DEPARTMENT**

Department	Project #	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
<b>Administration</b>												
Upgrade Accounting System	*ADM-22-002	50,000							150,000	75,000		275,000
New Copy Machine	*ADM-23-001	2,400						4,200				6,600
Website Upgrade	*ADM-24-001				25,000							25,000
<b>Administration Total</b>		<b>52,400</b>			<b>25,000</b>			<b>4,200</b>	<b>150,000</b>	<b>75,000</b>		<b>306,600</b>
<b>General Fund</b>		52,400			25,000			4,200	150,000	75,000		306,600
<b>Administration Total</b>		<b>52,400</b>			<b>25,000</b>			<b>4,200</b>	<b>150,000</b>	<b>75,000</b>		<b>306,600</b>
<b>Fire Department</b>												
Women's Locker Room Addition: Fire Station #1	*F-22-003		30,000	300,000								330,000
Fire Sprinkler System: Fire Station #1	*F-22-004		30,000									30,000
Rehab Parking Lot: Fire Station #2	*F-22-005		17,000									17,000
Replace Carpeting: Fire Station #1	*F-22-006			15,000								15,000
Fire Vehicle Replacement Program	*F-23-001		15,000	180,000	20,000	32,000						247,000
Women's Locker Room Addition: Fire Station #3	*F-23-002							30,000	300,000			330,000
<b>Fire Department Total</b>			<b>92,000</b>	<b>495,000</b>	<b>20,000</b>	<b>32,000</b>		<b>30,000</b>	<b>300,000</b>			<b>969,000</b>
<b>General Fund</b>			77,000	315,000				30,000	300,000			722,000
<b>Vehicle Replacement Fund</b>			15,000	180,000	20,000	32,000						247,000
<b>Fire Department Total</b>			<b>92,000</b>	<b>495,000</b>	<b>20,000</b>	<b>32,000</b>		<b>30,000</b>	<b>300,000</b>			<b>969,000</b>
<b>Library</b>												