

City of James Lake, Washington
Capital Improvement Plan

2025 thru 2029

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	#	Prior Years	2025	2026	2027	2028	2029	5-Yr. Total	Future Years	Total
Administration										
Upgrade Accounting System	*ADM-22-002	124,000	50,000	0	0	0	0	50,000	225,000	399,000
New Copy Machine	*ADM-23-001	0	2,400	0	0	0	0	2,400	4,200	6,600
Website Upgrade	*ADM-24-001	0	0	0	0	25,000	0	25,000	0	25,000
Administration Total		124,000	52,400	0	0	25,000	0	77,400	229,200	430,600
General Fund		124,000	52,400	0	0	25,000	0	77,400	229,200	430,600
Administration Total		124,000	52,400	0	0	25,000	0	77,400	229,200	430,600
Fire Department										
Women's Locker Room Addition: Fire Station #1	*F-22-003	0	0	30,000	300,000	0	0	330,000	0	330,000
Fire Sprinkler System: Fire Station #1	*F-22-004	0	0	30,000	0	0	0	30,000	0	30,000
Rehab Parking Lot: Fire Station #2	*F-22-005	0	0	17,000	0	0	0	17,000	0	17,000
Replace Carpeting: Fire Station #1	*F-22-006	0	0	0	15,000	0	0	15,000	0	15,000
Fire Vehicle Replacement Program	*F-23-001	0	0	15,000	180,000	20,000	32,000	247,000	0	247,000
Fire Department Total		0	0	92,000	495,000	20,000	32,000	639,000	0	639,000
General Fund		0	0	77,000	315,000	0	0	392,000	0	392,000
Vehicle Replacement Fund		0	0	15,000	180,000	20,000	32,000	247,000	0	247,000
Fire Department Total		0	0	92,000	495,000	20,000	32,000	639,000	0	639,000
Library										
Remodel Children's Room: Library	*L-21-002	11,033	194,000	10,000	0	0	0	204,000	0	215,033
New Lighting	*L-22-001	2,000	2,000	2,000	2,000	2,000	2,000	10,000	0	12,000
Library Total		13,033	196,000	12,000	2,000	2,000	2,000	214,000	0	227,033
General Fund		13,033	56,000	12,000	2,000	2,000	2,000	74,000	0	87,033