

City of James Lake, Washington

Capital Improvement Plan

2025 thru 2034

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Administration												
Upgrade Accounting System	*ADM-22-002	50,000							150,000	75,000		275,000
<i>General Fund</i>		<i>50,000</i>							<i>150,000</i>	<i>75,000</i>		<i>275,000</i>
New Copy Machine	*ADM-23-001	2,400						4,200				6,600
<i>General Fund</i>		<i>2,400</i>						<i>4,200</i>				<i>6,600</i>
Website Upgrade	*ADM-24-001				25,000							25,000
<i>General Fund</i>					<i>25,000</i>							<i>25,000</i>
Administration Total		52,400			25,000			4,200	150,000	75,000		306,600
Fire Department												
Women's Locker Room Addition: Fire Station #1	*F-22-003		30,000	300,000								330,000
<i>General Fund</i>			<i>30,000</i>	<i>300,000</i>								<i>330,000</i>
Fire Sprinkler System: Fire Station #1	*F-22-004		30,000									30,000
<i>General Fund</i>			<i>30,000</i>									<i>30,000</i>
Rehab Parking Lot: Fire Station #2	*F-22-005		17,000									17,000
<i>General Fund</i>			<i>17,000</i>									<i>17,000</i>
Replace Carpeting: Fire Station #1	*F-22-006			15,000								15,000
<i>General Fund</i>				<i>15,000</i>								<i>15,000</i>
Fire Vehicle Replacement Program	*F-23-001		15,000	180,000	20,000	32,000						247,000
<i>Vehicle Replacement Fund</i>			<i>15,000</i>	<i>180,000</i>	<i>20,000</i>	<i>32,000</i>						<i>247,000</i>
Women's Locker Room Addition: Fire Station #3	*F-23-002							30,000	300,000			330,000
<i>General Fund</i>								<i>30,000</i>	<i>300,000</i>			<i>330,000</i>
Fire Department Total			92,000	495,000	20,000	32,000		30,000	300,000			969,000
Library												
Remodel Children's Room: Library	*L-21-002	194,000	10,000									204,000
<i>General Fund</i>		<i>54,000</i>	<i>10,000</i>									<i>64,000</i>
<i>State Aid</i>		<i>140,000</i>										<i>140,000</i>