

City of James Lake, Washington

Capital Improvement Plan

2025

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	Priority	1-Year Total
Administration			
Upgrade Accounting System <i>General Fund</i>	*ADM-22-002	3	50,000 <i>50,000</i>
Upgrade the Accounting and Financial Reporting System. Need to contract with computer consultant. Installation may take up to 6 months, with additional training necessary.			
New Copy Machine <i>General Fund</i>	*ADM-23-001	2	2,400 <i>2,400</i>
Purchase Xerox 5500-E color copy machine. Maintenance agreement will be included.			
Administration Total			52,400
Library			
Remodel Children's Room: Library <i>General Fund</i>	*L-21-002	n/a	194,000 <i>54,000</i>
<i>State Aid</i>			
<i>140,000</i>			
Remodel room to bring up to ADA code. Improve HVAC and seating for children and adults during group reading programs.			
New Lighting <i>General Fund</i>	*L-22-001	n/a	2,000 <i>2,000</i>
Install new energy efficient lighting as part of annual building maintenance. Bulbs will be purchased through Xcel Energy rebate program.			
Library Total			196,000
Parks and Recreation			
Annual Tennis Court Rehabilitation <i>General Fund</i>	*P&R-18-004	3	16,000
<i>Park Improvement Fund</i>			
<i>16,000</i>			
Resurface and add fences to city tennis courts. Schedule to include: 2025: Austin and Palmer Parks 2026: High School Park and Miller Rec. Area 2027: Miller Rec. Area (II) 2028: Doering Park (II) 2029+: To be determined			
New Storage Shed: Central Park <i>General Fund</i>	*P&R-21-003	2	17,500 <i>7,500</i>
<i>Park Improvement Fund</i>			
<i>10,000</i>			
Construct shed for park equipment, signs and other Park Department supplies. Location: NE corner of Bremmer Park next to electrical box.			
Grading/Seeding <i>Park Improvement Fund</i>	*P&R-22-002	3	20,000 <i>20,000</i>
Landscaping necessary to repair heavily-used portions of city parks. Maintenance Staff will grade, sod and seed as necessary as part of maintenance program.			
Baseball Field Construction <i>General Fund</i>	*P&R-22-003	1	15,000
<i>Park Improvement Fund</i>			
<i>15,000</i>			
This project includes the design and construction of a large new facility next to the Woodgate Apartments/Townhouse complex. Several community groups have lobbied strongly for necessary improvements and services for residents in this area. Amenities will include concessions stands, 4 diamonds, parking lot, restrooms and batting cage.			
New Playground: Arden Park <i>Park Improvement Fund</i>	*P&R-23-001	2	82,000 <i>82,000</i>