

City of James Lake, Washington

Capital Improvement Plan

2025 thru 2029

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
Administration								
Upgrade Accounting System <i>General Fund</i>	*ADM-22-002	3	50,000 <i>50,000</i>					50,000 <i>50,000</i>
Upgrade the Accounting and Financial Reporting System. Need to contract with computer consultant. Installation may take up to 6 months, with additional training necessary.								
New Copy Machine <i>General Fund</i>	*ADM-23-001	2	2,400 <i>2,400</i>					2,400 <i>2,400</i>
Purchase Xerox 5500-E color copy machine. Maintenance agreement will be included.								
Website Upgrade <i>General Fund</i>	*ADM-24-001	2				25,000 <i>25,000</i>		25,000 <i>25,000</i>
Upgrade design of website to accommodate new functionality and needs.								
Administration Total			52,400			25,000		77,400
Fire Department								
Women's Locker Room Addition: Fire Station #1 <i>General Fund</i>	*F-22-003	1		30,000 <i>30,000</i>	300,000 <i>300,000</i>			330,000 <i>330,000</i>
This project would require hiring of an architect to design and addition to Fire Station #1. It would involve hiring a construction firm to build and addition on the west side of the building. Will include a Women's locker room, shower facilities and restroom.								
Fire Sprinkler System: Fire Station #1 <i>General Fund</i>	*F-22-004	4		30,000 <i>30,000</i>				30,000 <i>30,000</i>
This project would involve the installation of an automatic commercial fire sprinkler system in Fire Station #1 (including the present structure and any additional portions of the Station).								
Rehab Parking Lot: Fire Station #2 <i>General Fund</i>	*F-22-005	3		17,000 <i>17,000</i>				17,000 <i>17,000</i>
The parking lot would have underground drains to handle roof runoff. Lot will be resurfaced by local contractor. Curbing would be added to help drain the lot, thus extending the life of the lot's surface.								
Replace Carpeting: Fire Station #1 <i>General Fund</i>	*F-22-006	2			15,000 <i>15,000</i>			15,000 <i>15,000</i>
The project involves the removal of the old carpeting and the installation of a new, commercial-grade carpeting.								
Fire Vehicle Replacement Program <i>Vehicle Replacement Fund</i>	*F-23-001	1		15,000 <i>15,000</i>	180,000 <i>180,000</i>	20,000 <i>20,000</i>	32,000 <i>32,000</i>	247,000 <i>247,000</i>
Replacement of Fire Department vehicles: 2026: Captain's vehicle 2027: Replace apparatus (Lions Club contribution) 2028: Ass't Captain's vehicle 2029: Rescue truck (4x4)								
Fire Department Total				92,000	495,000	20,000	32,000	639,000
Library								
Remodel Children's Room: Library <i>General Fund</i> <i>State Aid</i>	*L-21-002	n/a	194,000 <i>54,000</i> <i>140,000</i>	10,000 <i>10,000</i>				204,000 <i>64,000</i> <i>140,000</i>
Remodel room to bring up to ADA code. Improve HVAC and seating for children and adults during group reading programs.								
New Lighting <i>General Fund</i>	*L-22-001	n/a	2,000 <i>2,000</i>	2,000 <i>2,000</i>	2,000 <i>2,000</i>	2,000 <i>2,000</i>	2,000 <i>2,000</i>	10,000 <i>10,000</i>