

City of James Lake, Washington

Capital Improvement Plan

2025 thru 2034

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
<b>Administration</b>												
Upgrade Accounting System	*ADM-22-002	50,000							150,000	75,000		275,000
<i>General Fund</i>		<i>50,000</i>							<i>150,000</i>	<i>75,000</i>		<i>275,000</i>
Upgrade the Accounting and Financial Reporting System. Need to contract with computer consultant. Installation may take up to 6 months, with additional training necessary.												
New Copy Machine	*ADM-23-001	2,400						4,200				6,600
<i>General Fund</i>		<i>2,400</i>						<i>4,200</i>				<i>6,600</i>
Purchase Xerox 5500-E color copy machine. Maintenance agreement will be included.												
Website Upgrade	*ADM-24-001				25,000							25,000
<i>General Fund</i>					<i>25,000</i>							<i>25,000</i>
Upgrade design of website to accommodate new functionality and needs.												
<b>Administration Total</b>		<b>52,400</b>			<b>25,000</b>			<b>4,200</b>	<b>150,000</b>	<b>75,000</b>		<b>306,600</b>
<b>Fire Department</b>												
Women's Locker Room Addition: Fire Station #1	*F-22-003		30,000	300,000								330,000
<i>General Fund</i>			<i>30,000</i>	<i>300,000</i>								<i>330,000</i>
This project would require hiring of an architect to design and addition to Fire Station #1. It would involve hiring a construction firm to build and addition on the west side of the building. Will include a Women's locker room, shower facilities and restroom.												
Fire Sprinkler System: Fire Station #1	*F-22-004		30,000									30,000
<i>General Fund</i>			<i>30,000</i>									<i>30,000</i>
This project would involve the installation of an automatic commercial fire sprinkler system in Fire Station #1 (including the present structure and any additional portions of the Station).												
Rehab Parking Lot: Fire Station #2	*F-22-005		17,000									17,000
<i>General Fund</i>			<i>17,000</i>									<i>17,000</i>
The parking lot would have underground drains to handle roof runoff. Lot will be resurfaced by local contractor. Curbing would be added to help drain the lot, thus extending the life of the lot's surface.												
Replace Carpeting: Fire Station #1	*F-22-006			15,000								15,000
<i>General Fund</i>				<i>15,000</i>								<i>15,000</i>
The project involves the removal of the old carpeting and the installation of a new, commercial-grade carpeting.												
Fire Vehicle Replacement Program	*F-23-001		15,000	180,000	20,000	32,000						247,000
<i>Vehicle Replacement Fund</i>			<i>15,000</i>	<i>180,000</i>	<i>20,000</i>	<i>32,000</i>						<i>247,000</i>
Replacement of Fire Department vehicles:												