

City of James Lake, Washington

*Capital Improvement Plan*

2025 thru 2034

**CATEGORY SUMMARY**

<b>Category</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>2034</b>	<b>Total</b>
Buildings	196,000	89,000	317,000	2,000	2,000		30,000	300,000			936,000
Equipment: Computers	70,000	20,000	20,000	25,000				150,000	75,000		360,000
Equipment: Miscellaneous	52,400	400,000	43,000				4,200				499,600
Park Improvements	150,500	257,000	228,000	119,000	190,000	71,000			12,000	50,000	1,077,500
Street Construction			100,000				1,000,000				1,100,000
Street Paving	1,150,000	750,000	750,000	800,000	850,000	900,000					5,200,000
Street Reconstruction	44,000	50,000	490,000	100,000	100,000	100,000	100,000				984,000
Vehicles	35,300	15,000	180,000	20,000	32,000	18,000	20,000				320,300
Water Distribution	645,000	1,000,000		50,000	100,000						1,795,000
<b>TOTAL</b>	<b>2,343,200</b>	<b>2,581,000</b>	<b>2,128,000</b>	<b>1,116,000</b>	<b>1,274,000</b>	<b>1,089,000</b>	<b>1,154,200</b>	<b>450,000</b>	<b>87,000</b>	<b>50,000</b>	<b>12,272,400</b>