

City of James Lake, Washington

Capital Improvement Plan

2025 thru 2029

PROJECTS BY CATEGORY

Category	Project #	Priority	2025	2026	2027	2028	2029	Total
Buildings								
Women's Locker Room Addition: Fire Station #1	*F-22-003	1		30,000	300,000			330,000
Fire Sprinkler System: Fire Station #1	*F-22-004	4		30,000				30,000
Rehab Parking Lot: Fire Station #2	*F-22-005	3		17,000				17,000
Replace Carpeting: Fire Station #1	*F-22-006	2			15,000			15,000
Remodel Children's Room: Library	*L-21-002	n/a	194,000	10,000				204,000
New Lighting	*L-22-001	n/a	2,000	2,000	2,000	2,000	2,000	10,000
Buildings Total			196,000	89,000	317,000	2,000	2,000	606,000
Equipment: Computers								
Upgrade Accounting System	*ADM-22-002	3	50,000					50,000
Website Upgrade	*ADM-24-001	2				25,000		25,000
Mobile Terminals	*POL-20-002	2	20,000	20,000	20,000			60,000
Equipment: Computers Total			70,000	20,000	20,000	25,000		135,000
Equipment: Miscellaneous								
New Copy Machine	*ADM-23-001	2	2,400					2,400
Upgrade Telephone/911 System	*POL-20-001	1	50,000	400,000	43,000			493,000
Equipment: Miscellaneous Total			52,400	400,000	43,000			495,400
Park Improvements								
Annual Tennis Court Rehabilitation	*P&R-18-004	3	16,000	17,000	18,000	19,000	20,000	90,000
New Storage Shed: Central Park	*P&R-21-003	2	17,500					17,500
Play Equipment: Central	*P&R-21-004	3					10,000	10,000
Grading/Seeding	*P&R-22-002	3	20,000	10,000	10,000			40,000
Baseball Field Construction	*P&R-22-003	1	15,000	50,000	20,000	100,000	160,000	345,000
New Playground: Arden Park	*P&R-23-001	2	82,000	180,000	180,000			442,000
Park Improvements Total			150,500	257,000	228,000	119,000	190,000	944,500
Street Construction								
Intersection Reconstruction (Main St. @ Vine)	*STR-23-003	2			100,000			100,000
Street Construction Total					100,000			100,000
Street Paving								
Annual Street Paving	*STR-23-001	2	1,150,000	750,000	750,000	800,000	850,000	4,300,000
Street Paving Total			1,150,000	750,000	750,000	800,000	850,000	4,300,000
Street Reconstruction								
Ash St. (Jefferson to Maple)	*STR-22-004	1	44,000	50,000	490,000	100,000	100,000	784,000