

City of James Lake, Washington
Capital Improvement Plan
 2025 thru 2034

PROJECTS BY CATEGORY

Category	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Buildings													
Women's Locker Room Addition: Fire Station #1	*F-22-003	1		30,000	300,000								330,000
Fire Sprinkler System: Fire Station #1	*F-22-004	4		30,000									30,000
Rehab Parking Lot: Fire Station #2	*F-22-005	3		17,000									17,000
Replace Carpeting: Fire Station #1	*F-22-006	2			15,000								15,000
Women's Locker Room Addition: Fire Station #3	*F-23-002	1						30,000	300,000				330,000
Remodel Children's Room: Library	*L-21-002	n/a	194,000	10,000									204,000
New Lighting	*L-22-001	n/a	2,000	2,000	2,000	2,000	2,000						10,000
Buildings Total			196,000	89,000	317,000	2,000	2,000		30,000	300,000			936,000
Equipment: Computers													
Upgrade Accounting System	*ADM-22-002	3	50,000							150,000	75,000		275,000
Website Upgrade	*ADM-24-001	2				25,000							25,000
Mobile Terminals	*POL-20-002	2	20,000	20,000	20,000								60,000
Equipment: Computers Total			70,000	20,000	20,000	25,000				150,000	75,000		360,000
Equipment: Miscellaneous													
New Copy Machine	*ADM-23-001	2	2,400						4,200				6,600
Upgrade Telephone/911 System	*POL-20-001	1	50,000	400,000	43,000								493,000
Equipment: Miscellaneous Total			52,400	400,000	43,000				4,200				499,600
Park Improvements													
Annual Tennis Court Rehabilitation	*P&R-18-004	3	16,000	17,000	18,000	19,000	20,000	21,000					111,000
New Storage Shed: Central Park	*P&R-21-003	2	17,500										17,500
Play Equipment: Central	*P&R-21-004	3					10,000	50,000			12,000	50,000	122,000
Grading/Seeding	*P&R-22-002	3	20,000	10,000	10,000								40,000
Baseball Field Construction	*P&R-22-003	1	15,000	50,000	20,000	100,000	160,000						345,000