

City of James Lake, Washington

Capital Improvement Plan

2025 thru 2029

PROJECTS BY DEPARTMENT AND CATEGORY

Category <i>Department</i>		2025	2026	2027	2028	2029	Total
Buildings							
<u>Fire Department</u>							
Women's Locker Room Addition: Fire Station #1	*F-22-003		30,000	300,000			330,000
Fire Sprinkler System: Fire Station #1	*F-22-004		30,000				30,000
Rehab Parking Lot: Fire Station #2	*F-22-005		17,000				17,000
Replace Carpeting: Fire Station #1	*F-22-006			15,000			15,000
	Sub-Total		77,000	315,000			392,000
<u>Library</u>							
Remodel Children's Room: Library	*L-21-002	194,000	10,000				204,000
New Lighting	*L-22-001	2,000	2,000	2,000	2,000	2,000	10,000
	Sub-Total	196,000	12,000	2,000	2,000	2,000	214,000
	Buildings Total	196,000	89,000	317,000	2,000	2,000	606,000
Equipment: Computers							
<u>Administration</u>							
Upgrade Accounting System	*ADM-22-002	50,000					50,000
Website Upgrade	*ADM-24-001				25,000		25,000
	Sub-Total	50,000			25,000		75,000
<u>Police Department</u>							
Mobile Terminals	*POL-20-002	20,000	20,000	20,000			60,000
	Sub-Total	20,000	20,000	20,000			60,000
	Equipment: Computers Total	70,000	20,000	20,000	25,000		135,000
Equipment: Miscellaneous							
<u>Administration</u>							
New Copy Machine	*ADM-23-001	2,400					2,400
	Sub-Total	2,400					2,400
<u>Police Department</u>							
Upgrade Telephone/911 System	*POL-20-001	50,000	400,000	43,000			493,000
	Sub-Total	50,000	400,000	43,000			493,000
	Equipment: Miscellaneous Total	52,400	400,000	43,000			495,400
Park Improvements							
<u>Parks and Recreation</u>							
Annual Tennis Court Rehabilitation	*P&R-18-004	16,000	17,000	18,000	19,000	20,000	90,000
New Storage Shed: Central Park	*P&R-21-003	17,500					17,500
Play Equipment: Central	*P&R-21-004					10,000	10,000
Grading/Seeding	*P&R-22-002	20,000	10,000	10,000			40,000