

City of James Lake, Washington

Capital Improvement Plan

2025 thru 2029

PROJECTS & FUNDING SOURCES BY CATEGORY

Category	Project #	Priority	2025	2026	2027	2028	2029	Total
Buildings								
Women's Locker Room Addition: Fire Station #1 <i>General Fund</i>	*F-22-003	1		30,000 <i>30,000</i>	300,000 <i>300,000</i>			330,000 <i>330,000</i>
Fire Sprinkler System: Fire Station #1 <i>General Fund</i>	*F-22-004	4		30,000 <i>30,000</i>				30,000 <i>30,000</i>
Rehab Parking Lot: Fire Station #2 <i>General Fund</i>	*F-22-005	3		17,000 <i>17,000</i>				17,000 <i>17,000</i>
Replace Carpeting: Fire Station #1 <i>General Fund</i>	*F-22-006	2			15,000 <i>15,000</i>			15,000 <i>15,000</i>
Remodel Children's Room: Library <i>General Fund</i>	*L-21-002	n/a	194,000 <i>54,000</i>	10,000 <i>10,000</i>				204,000 <i>64,000</i>
<i>State Aid</i>			140,000					140,000
New Lighting <i>General Fund</i>	*L-22-001	n/a	2,000 <i>2,000</i>	2,000 <i>2,000</i>	2,000 <i>2,000</i>	2,000 <i>2,000</i>	2,000 <i>2,000</i>	10,000 <i>10,000</i>
Buildings Total			196,000	89,000	317,000	2,000	2,000	606,000
Equipment: Computers								
Upgrade Accounting System <i>General Fund</i>	*ADM-22-002	3	50,000 <i>50,000</i>					50,000 <i>50,000</i>
Website Upgrade <i>General Fund</i>	*ADM-24-001	2				25,000 <i>25,000</i>		25,000 <i>25,000</i>
Mobile Terminals <i>General Fund</i>	*POL-20-002	2	20,000 <i>20,000</i>	20,000 <i>20,000</i>	20,000 <i>20,000</i>			60,000 <i>60,000</i>
Equipment: Computers Total			70,000	20,000	20,000	25,000		135,000
Equipment: Miscellaneous								
New Copy Machine <i>General Fund</i>	*ADM-23-001	2	2,400 <i>2,400</i>					2,400 <i>2,400</i>
Upgrade Telephone/911 System <i>General Fund</i>	*POL-20-001	1	50,000 <i>50,000</i>	400,000 <i>300,000</i>	43,000 <i>43,000</i>			493,000 <i>393,000</i>
<i>State Aid</i>				100,000				100,000
Equipment: Miscellaneous Total			52,400	400,000	43,000			495,400
Park Improvements								
Annual Tennis Court Rehabilitation <i>Park Improvement Fund</i>	*P&R-18-004	3	16,000 <i>16,000</i>	17,000 <i>17,000</i>	18,000 <i>18,000</i>	19,000 <i>19,000</i>	20,000 <i>20,000</i>	90,000 <i>90,000</i>
New Storage Shed: Central Park <i>General Fund</i>	*P&R-21-003	2	17,500 <i>7,500</i>					17,500 <i>7,500</i>
<i>Park Improvement Fund</i>			10,000					10,000
Play Equipment: Central <i>General Fund</i>	*P&R-21-004	3					10,000 <i>10,000</i>	10,000 <i>10,000</i>
Grading/Seeding <i>Park Improvement Fund</i>	*P&R-22-002	3	20,000 <i>20,000</i>	10,000 <i>10,000</i>	10,000 <i>10,000</i>			40,000 <i>40,000</i>
Baseball Field Construction <i>Park Improvement Fund</i>	*P&R-22-003	1	15,000	50,000	20,000	100,000	160,000	345,000