

City of James Lake, Washington

Capital Improvement Plan

2025 thru 2034

PROJECTS & FUNDING SOURCES BY CATEGORY

Category	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Buildings											
Women's Locker Room Addition: Fire Station #1		30,000	300,000								330,000
<i>General Fund</i>		30,000	300,000								330,000
Fire Sprinkler System: Fire Station #1		30,000									30,000
<i>General Fund</i>		30,000									30,000
Rehab Parking Lot: Fire Station #2		17,000									17,000
<i>General Fund</i>		17,000									17,000
Replace Carpeting: Fire Station #1				15,000							15,000
<i>General Fund</i>				15,000							15,000
Women's Locker Room Addition: Fire Station #3							30,000	300,000			330,000
<i>General Fund</i>							30,000	300,000			330,000
Remodel Children's Room: Library	194,000	10,000									204,000
<i>General Fund</i>	54,000	10,000									64,000
<i>State Aid</i>	140,000										140,000
New Lighting	2,000	2,000	2,000	2,000	2,000						10,000
<i>General Fund</i>	2,000	2,000	2,000	2,000	2,000						10,000
Buildings Total	196,000	89,000	317,000	2,000	2,000		30,000	300,000			936,000
Equipment: Computers											
Upgrade Accounting System	50,000							150,000	75,000		275,000
<i>General Fund</i>	50,000							150,000	75,000		275,000
Website Upgrade				25,000							25,000
<i>General Fund</i>				25,000							25,000
Mobile Terminals	20,000	20,000	20,000								60,000
<i>General Fund</i>	20,000	20,000	20,000								60,000
Equipment: Computers Total	70,000	20,000	20,000	25,000				150,000	75,000		360,000
Equipment: Miscellaneous											
New Copy Machine	2,400						4,200				6,600
<i>General Fund</i>	2,400						4,200				6,600