

City of James Lake, Washington

Capital Improvement Plan

2025 thru 2029

EXPENDITURE TYPE SUMMARY

Expenditure Type	2025	2026	2027	2028	2029	Total
Planning/Design	100,000	80,000	100,000	75,000	10,000	<i>365,000</i>
Land Acquisition	30,000	50,000				<i>80,000</i>
Construction/Maintenance	2,053,500	2,014,000	1,768,000	1,019,000	1,230,000	<i>8,084,500</i>
Equip/Vehicles/Furnishings	159,700	437,000	260,000	22,000	34,000	<i>912,700</i>
TOTAL	2,343,200	2,581,000	2,128,000	1,116,000	1,274,000	<i>9,442,200</i>