

City of James Lake, Washington

Capital Improvement Plan

2025 thru 2029

PROJECTS BY DEPARTMENT AND EXPENDITURE TYPE

Expenditure Type

<i>Department</i>	Project #	Priority	2025	2026	2027	2028	2029	Total			
Planning/Design											
<i>Administration</i>											
Website Upgrade	*ADM-24-001	2				25,000		25,000			
<i>Administration Total</i>						25,000		25,000			
<i>Fire Department</i>											
Women's Locker Room Addition: Fire Station #1	*F-22-003	1		30,000				30,000			
<i>Fire Department Total</i>						30,000		30,000			
<i>Parks and Recreation</i>											
Play Equipment: Central	*P&R-21-004	3					10,000	10,000			
Baseball Field Construction	*P&R-22-003	1	15,000					15,000			
New Playground: Arden Park	*P&R-23-001	2	52,000					52,000			
<i>Parks and Recreation Total</i>						67,000	10,000	77,000			
<i>Street Department</i>											
Ash St. (Jefferson to Maple)	*STR-22-004	1		50,000				50,000			
Intersection Reconstruction (Main St. @ Vine)	*STR-23-003	2			100,000			100,000			
<i>Street Department Total</i>						50,000	100,000	150,000			
<i>Water Department</i>											
Reconstruct Watermain: Lincoln Ave.	*W&S-23-003	2	33,000					33,000			
Watermain to New Tower	*W&S-25-001	1				50,000		50,000			
<i>Water Department Total</i>						33,000	50,000	83,000			
Planning/Design Total						100,000	80,000	100,000	75,000	10,000	365,000

Land Acquisition

<i>Parks and Recreation</i>								
Baseball Field Construction	*P&R-22-003	1		50,000				50,000
New Playground: Arden Park	*P&R-23-001	2	30,000					30,000
<i>Parks and Recreation Total</i>						30,000	50,000	80,000
Land Acquisition Total						30,000	50,000	80,000

Construction/Maintenance

<i>Fire Department</i>								
Women's Locker Room Addition: Fire Station #1	*F-22-003	1			300,000			300,000
Fire Sprinkler System: Fire Station #1	*F-22-004	4		30,000				30,000
Rehab Parking Lot: Fire Station #2	*F-22-005	3		17,000				17,000