

City of James Lake, Washington

Capital Improvement Plan

2025 thru 2029

PROJECTS & EXPENDITURE TYPES BY DEPARTMENT

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
Administration								
Upgrade Accounting System	*ADM-22-002	3	50,000					50,000
<i>Equip/Vehicles/Furnishings</i>			50,000					50,000
New Copy Machine	*ADM-23-001	2	2,400					2,400
<i>Equip/Vehicles/Furnishings</i>			2,400					2,400
Website Upgrade	*ADM-24-001	2				25,000		25,000
<i>Planning/Design</i>						25,000		25,000
Administration Total			52,400			25,000		77,400
Fire Department								
Women's Locker Room Addition: Fire Station #1	*F-22-003	1		30,000	300,000			330,000
<i>Planning/Design</i>				30,000				30,000
<i>Construction/Maintenance</i>					300,000			300,000
Fire Sprinkler System: Fire Station #1	*F-22-004	4		30,000				30,000
<i>Construction/Maintenance</i>				30,000				30,000
Rehab Parking Lot: Fire Station #2	*F-22-005	3		17,000				17,000
<i>Construction/Maintenance</i>				17,000				17,000
Replace Carpeting: Fire Station #1	*F-22-006	2			15,000			15,000
<i>Equip/Vehicles/Furnishings</i>					15,000			15,000
Fire Vehicle Replacement Program	*F-23-001	1		15,000	180,000	20,000	32,000	247,000
<i>Equip/Vehicles/Furnishings</i>				15,000	180,000	20,000	32,000	247,000
Fire Department Total				92,000	495,000	20,000	32,000	639,000
Library								
Remodel Children's Room: Library	*L-21-002	n/a	194,000	10,000				204,000
<i>Construction/Maintenance</i>			194,000	10,000				204,000
New Lighting	*L-22-001	n/a	2,000	2,000	2,000	2,000	2,000	10,000
<i>Equip/Vehicles/Furnishings</i>			2,000	2,000	2,000	2,000	2,000	10,000
Library Total			196,000	12,000	2,000	2,000	2,000	214,000
Parks and Recreation								
Annual Tennis Court Rehabilitation	*P&R-18-004	3	16,000	17,000	18,000	19,000	20,000	90,000
<i>Construction/Maintenance</i>			16,000	17,000	18,000	19,000	20,000	90,000
New Storage Shed: Central Park	*P&R-21-003	2	17,500					17,500
<i>Construction/Maintenance</i>			17,500					17,500
Play Equipment: Central	*P&R-21-004	3					10,000	10,000
<i>Planning/Design</i>							10,000	10,000
Grading/Seeding	*P&R-22-002	3	20,000	10,000	10,000			40,000
<i>Construction/Maintenance</i>			20,000	10,000	10,000			40,000
Baseball Field Construction	*P&R-22-003	1	15,000	50,000	20,000	100,000	160,000	345,000
<i>Planning/Design</i>			15,000					15,000