

City of James Lake, Washington
Capital Improvement Plan
PROJECT BUDGET IMPACT

Administration

Upgrade Accounting System

*ADM-22-002

Additional consulting service costs can be anticipated.

New Copy Machine

*ADM-23-001

Minimal added cost.

Website Upgrade

*ADM-24-001

None.

Fire Department

Women's Locker Room Addition: Fire Station #1

*F-22-003

Some additional maintenance and utility costs.

Fire Sprinkler System: Fire Station #1

*F-22-004

None.

Rehab Parking Lot: Fire Station #2

*F-22-005

None.

Replace Carpeting: Fire Station #1

*F-22-006

None.

Fire Vehicle Replacement Program

*F-23-001

No change.

Library

Remodel Children's Room: Library

*L-21-002

None.

New Lighting

*L-22-001

Anticipate reduced energy costs.

Parks and Recreation

Annual Tennis Court Rehabilitation

*P&R-18-004

None.

New Storage Shed: Central Park

*P&R-21-003

None.