

City of James Lake, Washington

Capital Improvement Plan

2025 thru 2026

PROJECTS BY FUNDING SOURCE

Source	Project #	Priority	2025	2026	2-Year Total
General Fund					
Upgrade Accounting System	*ADM-22-002	3	50,000		50,000
New Copy Machine	*ADM-23-001	2	2,400		2,400
Women's Locker Room Addition: Fire Station #1	*F-22-003	1		30,000	30,000
Fire Sprinkler System: Fire Station #1	*F-22-004	4		30,000	30,000
Rehab Parking Lot: Fire Station #2	*F-22-005	3		17,000	17,000
Remodel Children's Room: Library	*L-21-002	n/a	54,000	10,000	64,000
New Lighting	*L-22-001	n/a	2,000	2,000	4,000
New Storage Shed: Central Park	*P&R-21-003	2	7,500		7,500
Upgrade Telephone/911 System	*POL-20-001	1	50,000	300,000	350,000
Mobile Terminals	*POL-20-002	2	20,000	20,000	40,000
Squad Car Replacement	*POL-23-001	2	16,800		16,800
Purchase 4x4 Ford Truck	*STR-23-002	2	18,500		18,500
General Fund Total			221,200	409,000	630,200
Park Improvement Fund					
Annual Tennis Court Rehabilitation	*P&R-18-004	3	16,000	17,000	33,000
New Storage Shed: Central Park	*P&R-21-003	2	10,000		10,000
Grading/Seeding	*P&R-22-002	3	20,000	10,000	30,000
Baseball Field Construction	*P&R-22-003	1	15,000	50,000	65,000
New Playground: Arden Park	*P&R-23-001	2	82,000	180,000	262,000
Park Improvement Fund Total			143,000	257,000	400,000
Sewer Fund					
Reconstruct Watermain: Lincoln Ave.	*W&S-23-003	2	33,000	200,000	233,000
Watermain: Area #3 (5th St. to Main)	*W&S-24-002	2		50,000	50,000
Sewer Fund Total			33,000	250,000	283,000
State Aid					
Remodel Children's Room: Library	*L-21-002	n/a	140,000		140,000
Upgrade Telephone/911 System	*POL-20-001	1		100,000	100,000
State Aid Total			140,000	100,000	240,000
Street Fund					
Ash St. (Jefferson to Maple)	*STR-22-004	1	22,000		22,000
Annual Street Paving	*STR-23-001	2	1,150,000	750,000	1,900,000
Street Fund Total			1,172,000	750,000	1,922,000
Vehicle Replacement Fund					
Fire Vehicle Replacement Program	*F-23-001	1		15,000	15,000