

City of James Lake, Washington

Capital Improvement Plan

2025 thru 2029

PROJECTS BY FUNDING SOURCE AND DEPARTMENT

Source	Project #	Priority	2025	2026	2027	2028	2029	Total
General Fund								
Administration								
Upgrade Accounting System	*ADM-22-002	3	50,000					50,000
New Copy Machine	*ADM-23-001	2	2,400					2,400
Website Upgrade	*ADM-24-001	2				25,000		25,000
Administration Total			52,400			25,000		77,400
Fire Department								
Women's Locker Room Addition: Fire Station #1	*F-22-003	1		30,000	300,000			330,000
Fire Sprinkler System: Fire Station #1	*F-22-004	4		30,000				30,000
Rehab Parking Lot: Fire Station #2	*F-22-005	3		17,000				17,000
Replace Carpeting: Fire Station #1	*F-22-006	2			15,000			15,000
Fire Department Total				77,000	315,000			392,000
Library								
Remodel Children's Room: Library	*L-21-002	n/a	54,000	10,000				64,000
New Lighting	*L-22-001	n/a	2,000	2,000	2,000	2,000	2,000	10,000
Library Total			56,000	12,000	2,000	2,000	2,000	74,000
Parks and Recreation								
New Storage Shed: Central Park	*P&R-21-003	2	7,500					7,500
Play Equipment: Central	*P&R-21-004	3					10,000	10,000
Baseball Field Construction	*P&R-22-003	1				60,000		60,000
Parks and Recreation Total			7,500			60,000	10,000	77,500
Police Department								
Upgrade Telephone/911 System	*POL-20-001	1	50,000	300,000	43,000			393,000
Mobile Terminals	*POL-20-002	2	20,000	20,000	20,000			60,000
Squad Car Replacement	*POL-23-001	2	16,800					16,800
Police Department Total			86,800	320,000	63,000			469,800
Street Department								
Purchase 4x4 Ford Truck	*STR-23-002	2	18,500					18,500
Street Department Total			18,500					18,500
General Fund Total			221,200	409,000	380,000	87,000	12,000	1,109,200
Park Improvement Fund								
Parks and Recreation								
Annual Tennis Court Rehabilitation	*P&R-18-004	3	16,000	17,000	18,000	19,000	20,000	90,000
New Storage Shed: Central Park	*P&R-21-003	2	10,000					10,000
Grading/Seeding	*P&R-22-002	3	20,000	10,000	10,000			40,000
Baseball Field Construction	*P&R-22-003	1	15,000	50,000	20,000	40,000	160,000	285,000
New Playground: Arden Park	*P&R-23-001	2	82,000	180,000	180,000			442,000
Parks and Recreation Total			143,000	257,000	228,000	59,000	180,000	867,000
Park Improvement Fund Total			143,000	257,000	228,000	59,000	180,000	867,000