

City of James Lake, Washington

Capital Improvement Plan

2025 thru 2034

PROJECTS BY FUNDING SOURCE AND DEPARTMENT

Source	#	Priority	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
General Fund													
Administration													
Upgrade Accounting System	*ADM-22-002	3	50,000							150,000	75,000		275,000
New Copy Machine	*ADM-23-001	2	2,400					4,200					6,600
Website Upgrade	*ADM-24-001	2				25,000							25,000
Administration Total			52,400			25,000		4,200		150,000	75,000		306,600
Fire Department													
Women's Locker Room Addition: Fire Station #1	*F-22-003	1		30,000	300,000								330,000
Fire Sprinkler System: Fire Station #1	*F-22-004	4		30,000									30,000
Rehab Parking Lot: Fire Station #2	*F-22-005	3		17,000									17,000
Replace Carpeting: Fire Station #1	*F-22-006	2			15,000								15,000
Women's Locker Room Addition: Fire Station #3	*F-23-002	1						30,000	300,000				330,000
Fire Department Total				77,000	315,000			30,000	300,000				722,000
Library													
Remodel Children's Room: Library	*L-21-002	n/a	54,000	10,000									64,000
New Lighting	*L-22-001	n/a	2,000	2,000	2,000	2,000	2,000						10,000
Library Total			56,000	12,000	2,000	2,000	2,000						74,000
Parks and Recreation													
Annual Tennis Court Rehabilitation	*P&R-18-004	3								0			0
New Storage Shed: Central Park	*P&R-21-003	2	7,500										7,500
Play Equipment: Central	*P&R-21-004	3					10,000				12,000		22,000
Baseball Field Construction	*P&R-22-003	1				60,000							60,000
Parks and Recreation Total			7,500			60,000	10,000			0	12,000		89,500
Police Department													
Upgrade Telephone/911 System	*POL-20-001	1	50,000	300,000	43,000								393,000
Mobile Terminals	*POL-20-002	2	20,000	20,000	20,000								60,000
Squad Car Replacement	*POL-23-001	2	16,800										16,800