

City of James Lake, Washington

Capital Improvement Plan

2025 thru 2029

BUDGET ITEM SUMMARY

Budget Item	2025	2026	2027	2028	2029	Total
Maintenance	200,000	200	200	200	200	200,800
Staff Cost	4,000	4,000	10,000	6,000	6,000	30,000
Supplies/Materials	2,300	2,300	2,200	2,200	2,200	11,200
TOTAL	206,300	6,500	12,400	8,400	8,400	242,000