

City of James Lake, Washington  
*Capital Improvement Plan*  
 2025 thru 2034

**BUDGET ITEM SUMMARY**

<b>Budget Item</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>2034</b>	<b>Total</b>
Maintenance	200,000	200	200	200	200	200					201,000
Staff Cost	4,000	4,000	10,000	6,000	6,000	2,000					32,000
Supplies/Materials	2,300	2,300	2,200	2,200	2,200	200					11,400
<b>TOTAL</b>	<b>206,300</b>	<b>6,500</b>	<b>12,400</b>	<b>8,400</b>	<b>8,400</b>	<b>2,400</b>					<b>244,400</b>