

City of James Lake, Washington

Capital Improvement Plan

2025 thru 2029

PROJECTS BY BUDGET ITEM

Budget Item	Project #	Priority	2025	2026	2027	2028	2029	Total
Maintenance								
New Copy Machine	*ADM-23-001	2	200,000	200	200	200	200	200,800
Maintenance Total			200,000	200	200	200	200	200,800
Staff Cost								
Ash St. (Jefferson to Maple)	*STR-22-004	1			2,000	2,000	2,000	6,000
Annual Street Paving	*STR-23-001	2	4,000	4,000	8,000	4,000	4,000	24,000
Staff Cost Total			4,000	4,000	10,000	6,000	6,000	30,000
Supplies/Materials								
Upgrade Accounting System	*ADM-22-002	3	300	300				600
Ash St. (Jefferson to Maple)	*STR-22-004	1			200	200	200	600
Annual Street Paving	*STR-23-001	2	2,000	2,000	2,000	2,000	2,000	10,000
Supplies/Materials Total			2,300	2,300	2,200	2,200	2,200	11,200
GRAND TOTAL			206,300	6,500	12,400	8,400	8,400	242,000