

City of James Lake, Washington
Capital Improvement Plan
2025 thru 2034

PROJECTS BY BUDGET ITEM

Budget Item	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total
Maintenance											
New Copy Machine <small>*ADM-23-001</small>	200,000	200	200	200	200	200					201,000
Maintenance Total	200,000	200	200	200	200	200					201,000
Staff Cost											
Ash St. (Jefferson to Maple) <small>*STR-22-004</small>			2,000	2,000	2,000	2,000					8,000
Annual Street Paving <small>*STR-23-001</small>	4,000	4,000	8,000	4,000	4,000						24,000
Staff Cost Total	4,000	4,000	10,000	6,000	6,000	2,000					32,000
Supplies/Materials											
Upgrade Accounting System <small>*ADM-22-002</small>	300	300									600
Ash St. (Jefferson to Maple) <small>*STR-22-004</small>			200	200	200	200					800
Annual Street Paving <small>*STR-23-001</small>	2,000	2,000	2,000	2,000	2,000						10,000
Supplies/Materials Total	2,300	2,300	2,200	2,200	2,200	200					11,400
GRAND TOTAL	206,300	6,500	12,400	8,400	8,400	2,400					244,400