

City of James Lake, Washington

*Capital Improvement Plan*

2025 thru 2029

**PROJECTS BY BUDGET ITEM**

(For each item, project must have dollars in 5-year period to be listed)

Budget Item	#	Prior Years	2025	2026	2027	2028	2029	5-Yr. Total	Future Years	Total
<b>Maintenance</b>										
New Copy Machine	*ADM-23-001	0	200,000	200	200	200	200	200,800	200	201,000
<b>Maintenance Total:</b>		0	200,000	200	200	200	200	200,800	200	201,000
<b>Staff Cost</b>										
Ash St. (Jefferson to Maple)	*STR-22-004	0	0	0	2,000	2,000	2,000	6,000	2,000	8,000
Annual Street Paving	*STR-23-001	0	4,000	4,000	8,000	4,000	4,000	24,000	0	24,000
<b>Staff Cost Total:</b>		0	4,000	4,000	10,000	6,000	6,000	30,000	2,000	32,000
<b>Supplies/Materials</b>										
Upgrade Accounting System	*ADM-22-002	0	300	300	0	0	0	600	0	600
Ash St. (Jefferson to Maple)	*STR-22-004	0	0	0	200	200	200	600	200	800
Annual Street Paving	*STR-23-001	0	2,000	2,000	2,000	2,000	2,000	10,000	0	10,000
<b>Supplies/Materials Total:</b>		0	2,300	2,300	2,200	2,200	2,200	11,200	200	11,400
<b>GRAND TOTAL</b>		0	206,300	6,500	12,400	8,400	8,400	242,000	2,400	244,400