

City of James Lake, Washington

Capital Improvement Plan

2025 thru 2029

PROJECTS AND BUDGET ITEMS BY DEPARTMENT

Department	Project #	Priority	2025	2026	2027	2028	2029	Total
Administration								
Upgrade Accounting System	*ADM-22-002	3	300	300				600
<i>Supplies/Materials</i>			300	300				600
New Copy Machine	*ADM-23-001	2	200,000	200	200	200	200	200,800
<i>Maintenance</i>			200,000	200	200	200	200	200,800
Administration Total			200,300	500	200	200	200	201,400
Street Department								
Ash St. (Jefferson to Maple)	*STR-22-004	1			2,200	2,200	2,200	6,600
<i>Staff Cost</i>					2,000	2,000	2,000	6,000
<i>Supplies/Materials</i>					200	200	200	600
Annual Street Paving	*STR-23-001	2	6,000	6,000	10,000	6,000	6,000	34,000
<i>Staff Cost</i>			4,000	4,000	8,000	4,000	4,000	24,000
<i>Supplies/Materials</i>			2,000	2,000	2,000	2,000	2,000	10,000
Street Department Total			6,000	6,000	12,200	8,200	8,200	40,600
GRAND TOTAL			206,300	6,500	12,400	8,400	8,400	242,000