

City of James Lake, Washington

Capital Improvement Plan

2025 thru 2030

PROJECTS BY DEPARTMENT AND CATEGORY

Category	#	Priority	2025	2026	2027	2028	2029	2030	Total
Buildings									
Fire Department									
Women's Locker Room Addition: Fire Station #1	*F-22-003	1		30,000	300,000				330,000
Fire Sprinkler System: Fire Station #1	*F-22-004	4		30,000					30,000
Rehab Parking Lot: Fire Station #2	*F-22-005	3		17,000					17,000
Replace Carpeting: Fire Station #1	*F-22-006	2			15,000				15,000
Fire Department Total				77,000	315,000				392,000
Library									
Remodel Children's Room: Library	*L-21-002	n/a	194,000	10,000					204,000
New Lighting	*L-22-001	n/a	2,000	2,000	2,000	2,000	2,000		10,000
Library Total			196,000	12,000	2,000	2,000	2,000		214,000
Buildings Total			196,000	89,000	317,000	2,000	2,000		606,000
Equipment: Computers									
Administration									
Upgrade Accounting System	*ADM-22-002	3	50,000						50,000
Website Upgrade	*ADM-24-001	2				25,000			25,000
Administration Total			50,000			25,000			75,000
Police Department									
Mobile Terminals	*POL-20-002	2	20,000	20,000	20,000				60,000
Police Department Total			20,000	20,000	20,000				60,000
Equipment: Computers Total			70,000	20,000	20,000	25,000			135,000
Equipment: Miscellaneous									
Administration									
New Copy Machine	*ADM-23-001	2	2,400						2,400
Administration Total			2,400						2,400
Police Department									
Upgrade Telephone/911 System	*POL-20-001	1	50,000	400,000	43,000				493,000
Police Department Total			50,000	400,000	43,000				493,000
Equipment: Miscellaneous Total			52,400	400,000	43,000				495,400
Park Improvements									
Parks and Recreation									
Annual Tennis Court Rehabilitation	*P&R-18-004	3	16,000	17,000	18,000	19,000	20,000	21,000	111,000
New Storage Shed: Central Park	*P&R-21-003	2	17,500						17,500
Play Equipment: Central	*P&R-21-004	3					10,000	50,000	60,000
Grading/Seeding	*P&R-22-002	3	20,000	10,000	10,000				40,000
Baseball Field Construction	*P&R-22-003	1	15,000	50,000	20,000	100,000	160,000		345,000
New Playground: Arden Park	*P&R-23-001	2	82,000	180,000	180,000				442,000