

City of James Lake, Washington

Capital Improvement Plan

2025 thru 2030

**PROJECTS BY CATEGORY & DEPARTMENT WITH SOURCES**

Department	Project #	Priority	2025	2026	2027	2028	2029	2030	Total
<b>Administration</b>									
<i>Equipment: Computers</i>									
Upgrade Accounting System	*ADM-22-002	3	50,000						50,000
Website Upgrade	*ADM-24-001	2				25,000			25,000
<i>Equipment: Computers Total</i>			<b>50,000</b>			<b>25,000</b>			<b>75,000</b>
<i>Equipment: Miscellaneous</i>									
New Copy Machine	*ADM-23-001	2	2,400						2,400
<i>Equipment: Miscellaneous Total</i>			<b>2,400</b>						<b>2,400</b>
<b>Administration Total</b>			<b>52,400</b>			<b>25,000</b>			<b>77,400</b>
<i>General Fund</i>			52,400			25,000			77,400
<i>Administration Total</i>			<b>52,400</b>			<b>25,000</b>			<b>77,400</b>
<b>Fire Department</b>									
<i>Buildings</i>									
Women's Locker Room Addition: Fire Station #1	*F-22-003	1		30,000	300,000				330,000
Fire Sprinkler System: Fire Station #1	*F-22-004	4		30,000					30,000
Rehab Parking Lot: Fire Station #2	*F-22-005	3		17,000					17,000
Replace Carpeting: Fire Station #1	*F-22-006	2			15,000				15,000
<i>Buildings Total</i>				<b>77,000</b>	<b>315,000</b>				<b>392,000</b>
<i>Vehicles</i>									
Fire Vehicle Replacement Program	*F-23-001	1		15,000	180,000	20,000	32,000		247,000
<i>Vehicles Total</i>				<b>15,000</b>	<b>180,000</b>	<b>20,000</b>	<b>32,000</b>		<b>247,000</b>
<b>Fire Department Total</b>				<b>92,000</b>	<b>495,000</b>	<b>20,000</b>	<b>32,000</b>		<b>639,000</b>
<i>General Fund</i>				77,000	315,000				392,000
<i>Vehicle Replacement Fund</i>				15,000	180,000	20,000	32,000		247,000
<i>Fire Department Total</i>				<b>92,000</b>	<b>495,000</b>	<b>20,000</b>	<b>32,000</b>		<b>639,000</b>
<b>Library</b>									
<i>Buildings</i>									
Remodel Children's Room: Library	*L-21-002	n/a	194,000	10,000					204,000
New Lighting	*L-22-001	n/a	2,000	2,000	2,000	2,000	2,000		10,000
<i>Buildings Total</i>			<b>196,000</b>	<b>12,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>		<b>214,000</b>
<b>Library Total</b>			<b>196,000</b>	<b>12,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>		<b>214,000</b>
<i>General Fund</i>			56,000	12,000	2,000	2,000	2,000		74,000