

City of James Lake, Washington

Capital Improvement Plan

2025 thru 2030

**PROJECTS & FUNDING SOURCES BY DEPARTMENT**

Department	Project #	Priority	2025	2026	2027	2028	2029	2030	Total
<b>Administration</b>									
Upgrade Accounting System	*ADM-22-002	3	50,000						50,000
New Copy Machine	*ADM-23-001	2	2,400						2,400
Website Upgrade	*ADM-24-001	2				25,000			25,000
<b>Administration Total</b>			<b>52,400</b>			<b>25,000</b>			<b>77,400</b>
<b>General Fund</b>			52,400			25,000			77,400
<b>Administration Total</b>			<b>52,400</b>			<b>25,000</b>			<b>77,400</b>
<b>Fire Department</b>									
Women's Locker Room Addition: Fire Station #1	*F-22-003	1		30,000	300,000				330,000
Fire Sprinkler System: Fire Station #1	*F-22-004	4		30,000					30,000
Rehab Parking Lot: Fire Station #2	*F-22-005	3		17,000					17,000
Replace Carpeting: Fire Station #1	*F-22-006	2			15,000				15,000
Fire Vehicle Replacement Program	*F-23-001	1		15,000	180,000	20,000	32,000		247,000
<b>Fire Department Total</b>				<b>92,000</b>	<b>495,000</b>	<b>20,000</b>	<b>32,000</b>		<b>639,000</b>
<b>General Fund</b>				77,000	315,000				392,000
<b>Vehicle Replacement Fund</b>				15,000	180,000	20,000	32,000		247,000
<b>Fire Department Total</b>				<b>92,000</b>	<b>495,000</b>	<b>20,000</b>	<b>32,000</b>		<b>639,000</b>
<b>Library</b>									
Remodel Children's Room: Library	*L-21-002	n/a	194,000	10,000					204,000
New Lighting	*L-22-001	n/a	2,000	2,000	2,000	2,000	2,000		10,000
<b>Library Total</b>			<b>196,000</b>	<b>12,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>		<b>214,000</b>
<b>General Fund</b>			56,000	12,000	2,000	2,000	2,000		74,000
<b>State Aid</b>			140,000						140,000
<b>Library Total</b>			<b>196,000</b>	<b>12,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>		<b>214,000</b>
<b>Parks and Recreation</b>									
Annual Tennis Court Rehabilitation	*P&R-18-004	3	16,000	17,000	18,000	19,000	20,000	21,000	111,000
New Storage Shed: Central Park	*P&R-21-003	2	17,500						17,500
Play Equipment: Central	*P&R-21-004	3					10,000	50,000	60,000
Grading/Seeding	*P&R-22-002	3	20,000	10,000	10,000				40,000
Baseball Field Construction	*P&R-22-003	1	15,000	50,000	20,000	100,000	160,000		345,000
New Playground: Arden Park	*P&R-23-001	2	82,000	180,000	180,000				442,000