

City of James Lake, Washington

Capital Improvement Plan

2025 thru 2030

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	Priority	2025	2026	2027	2028	2029	2030	Total
Administration									
Upgrade Accounting System <i>General Fund</i>	*ADM-22-002	3	50,000 <i>50,000</i>						50,000 <i>50,000</i>
New Copy Machine <i>General Fund</i>	*ADM-23-001	2	2,400 <i>2,400</i>						2,400 <i>2,400</i>
Website Upgrade <i>General Fund</i>	*ADM-24-001	2				25,000 <i>25,000</i>			25,000 <i>25,000</i>
Administration Total			52,400			25,000			77,400
Fire Department									
Women's Locker Room Addition: Fire Station #1 <i>General Fund</i>	*F-22-003	1		30,000 <i>30,000</i>	300,000 <i>300,000</i>				330,000 <i>330,000</i>
Fire Sprinkler System: Fire Station #1 <i>General Fund</i>	*F-22-004	4		30,000 <i>30,000</i>					30,000 <i>30,000</i>
Rehab Parking Lot: Fire Station #2 <i>General Fund</i>	*F-22-005	3		17,000 <i>17,000</i>					17,000 <i>17,000</i>
Replace Carpeting: Fire Station #1 <i>General Fund</i>	*F-22-006	2			15,000 <i>15,000</i>				15,000 <i>15,000</i>
Fire Vehicle Replacement Program <i>Vehicle Replacement Fund</i>	*F-23-001	1		15,000 <i>15,000</i>	180,000 <i>180,000</i>	20,000 <i>20,000</i>	32,000 <i>32,000</i>		247,000 <i>247,000</i>
Fire Department Total				92,000	495,000	20,000	32,000		639,000
Library									
Remodel Children's Room: Library <i>General Fund</i> <i>State Aid</i>	*L-21-002	n/a	194,000 <i>54,000</i> <i>140,000</i>	10,000 <i>10,000</i>					204,000 <i>64,000</i> <i>140,000</i>
New Lighting <i>General Fund</i>	*L-22-001	n/a	2,000 <i>2,000</i>	2,000 <i>2,000</i>	2,000 <i>2,000</i>	2,000 <i>2,000</i>	2,000 <i>2,000</i>		10,000 <i>10,000</i>
Library Total			196,000	12,000	2,000	2,000	2,000		214,000
Parks and Recreation									
Annual Tennis Court Rehabilitation <i>Park Improvement Fund</i>	*P&R-18-004	3	16,000 <i>16,000</i>	17,000 <i>17,000</i>	18,000 <i>18,000</i>	19,000 <i>19,000</i>	20,000 <i>20,000</i>	21,000 <i>21,000</i>	111,000 <i>111,000</i>
New Storage Shed: Central Park <i>General Fund</i> <i>Park Improvement Fund</i>	*P&R-21-003	2	17,500 <i>7,500</i> <i>10,000</i>						17,500 <i>7,500</i> <i>10,000</i>
Play Equipment: Central <i>General Fund</i> <i>Park Improvement Fund</i>	*P&R-21-004	3					10,000 <i>10,000</i>	50,000 <i>50,000</i>	60,000 <i>10,000</i> <i>50,000</i>