

City of James Lake, Washington

*Capital Improvement Plan*

2025 thru 2030

**PROJECTS BY FUNDING SOURCE**

Source	Project #	Priority	2025	2026	2027	2028	2029	2030	Total
<b>General Fund</b>									
Upgrade Accounting System	*ADM-22-00	3	50,000						50,000
New Copy Machine	*ADM-23-00	2	2,400						2,400
Website Upgrade	*ADM-24-00	2				25,000			25,000
Women's Locker Room Addition: Fire Station #1	*F-22-003	1		30,000	300,000				330,000
Fire Sprinkler System: Fire Station #1	*F-22-004	4		30,000					30,000
Rehab Parking Lot: Fire Station #2	*F-22-005	3		17,000					17,000
Replace Carpeting: Fire Station #1	*F-22-006	2			15,000				15,000
Remodel Children's Room: Library	*L-21-002	n/a	54,000	10,000					64,000
New Lighting	*L-22-001	n/a	2,000	2,000	2,000	2,000	2,000		10,000
New Storage Shed: Central Park	*P&R-21-00	2	7,500						7,500
Play Equipment: Central	*P&R-21-00	3					10,000		10,000
Baseball Field Construction	*P&R-22-00	1				60,000			60,000
Upgrade Telephone/911 System	*POL-20-00	1	50,000	300,000	43,000				393,000
Mobile Terminals	*POL-20-00	2	20,000	20,000	20,000				60,000
Squad Car Replacement	*POL-23-00	2	16,800						16,800
Purchase 4x4 Ford Truck	*STR-23-00	2	18,500						18,500
<b>General Fund Total</b>			221,200	409,000	380,000	87,000	12,000		1,109,200
<b>Park Improvement Fund</b>									
Annual Tennis Court Rehabilitation	*P&R-18-00	3	16,000	17,000	18,000	19,000	20,000	21,000	111,000
New Storage Shed: Central Park	*P&R-21-00	2	10,000						10,000
Play Equipment: Central	*P&R-21-00	3						50,000	50,000
Grading/Seeding	*P&R-22-00	3	20,000	10,000	10,000				40,000
Baseball Field Construction	*P&R-22-00	1	15,000	50,000	20,000	40,000	160,000		285,000
New Playground: Arden Park	*P&R-23-00	2	82,000	180,000	180,000				442,000
<b>Park Improvement Fund Total</b>			143,000	257,000	228,000	59,000	180,000	71,000	938,000
<b>Sewer Fund</b>									
Reconstruct Watermain: Lincoln Ave.	*W&S-23-00	2	33,000	200,000					233,000
Watermain: Area #3 (5th St. to Main)	*W&S-24-00	2		50,000					50,000
Watermain to New Tower	*W&S-25-00	1				25,000	50,000		75,000
<b>Sewer Fund Total</b>			33,000	250,000		25,000	50,000		358,000
<b>State Aid</b>									
Remodel Children's Room: Library	*L-21-002	n/a	140,000						140,000
Upgrade Telephone/911 System	*POL-20-00	1		100,000					100,000
Annual Street Paving	*STR-23-00	2				250,000			250,000